

Highlights Of Accomplishment Report

CY 2015



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TRAFFIC DISCIPLINE OFFICE



Income from Traffic Fines

Comparative total revenues from traffic fines for the years 2015 and 2014 are as follows:

	2015	2014
Income for Traffic Fines	₱93.671M	₱108.396M

A comparison of the 2015 and 2014 total revenues from traffic fines shows a decrease of ₱8.725M or 8.52%.

TRAFFIC ENFORCEMENT

Traffic Direction and Control; Metro Manila Traffic Ticketing System

Since January 2012, the MMDA has been implementing the Uniform Ticketing System, which replaced the old Traffic Violation Receipt (TVR) with the Uniform Ordinance Violation Receipt (UOVR) by virtue of MMDA Resolution No. 12-02.



Throughout the four quarters of 2015, The Traffic Discipline Office (TDO) deployed an average of 2,300 Traffic Constables (TCs), of whom an average of 803 were active UOVR holders, who made a total of 208,874 apprehensions. Table below shows a comparison with 2014 figures.

	Target Output 2015	2015	2014
Average no. of TCs deployed	-	2,300	2,207
Ave. no. of active UOVR holders	-	803	812
Total no. of apprehensions	40,000/qtr. 160,000/ yr.	208,874 (130.54%)	262,327

The TDO Traffic Ticket Management Division released the **Top Ten Common Violations** committed throughout 2015 as follows, with comparative data in 2014:

	2015		2014	
	No. of Apprehension	Rank	No. of Apprehension	Rank
Disregarding Traffic Sign	52,667	1	68,245	1
Obstruction	35,082	2	45,764	2
Illegal Parking (not towed)	21,948	3	23,636	3
Unified Vehicular Volume Reduction Program (UVVRP)	16,170	4	18,793	4
Illegal Parking (towed)	10,264	5	-	-
Stalled Vehicle	8,729	6	10,556	6
Overspeeding (Commonwealth)	8,167	7	10,162	7
Truck Ban (as of Aug. 1, 2014- MMDA Res. #14-14, series of 2014)	6,915	8	16,609	5
Reckless Driving	6,250	9	-	-
Loading/ Unloading in Prohibited Zone (as of July 12, 2012 – MC 08-12)	5,395	10	8,257	9
No Driver's Uniform	-	-	8,580	8
Bus/ PUJ Lane Ordinance	-	-	5,552	10

The **Top Five Administrative Violations** in 2015 are the same as those during 2014, as shown in the table below:

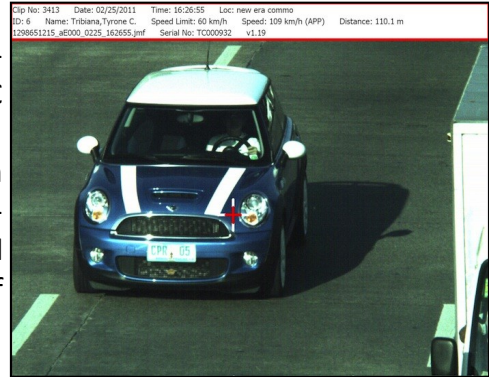
	2015		2014	
	No. of Apprehension	Rank	No. of Apprehension	Rank
Out-of-Line Operation	543	1	761	1
Colorum Operation (Passenger)	351	2	541	2
Tampering of OR/ CR/ CPC & Other Documents	111	3	169	3
Colorum Operation (Cargo Vehicle)	97	4	269	4
Illegal Transfer of Plates/ Tags/ Stickers	64	5	134	5



Macapagal Ave.

60-KPH Speed Limit Enforcement

The MMDA started implementing a 60-km. speed limit in 2011 along Commonwealth Ave. in QC (MMDA Regulation No. 11-001) and Macapagal Ave. in Pasay/ Paranaque (MMC Resolution No. 11-003) to help stem the high incidence of road accidents in the former and the rampant reports of illegal drag racing and reckless driving in the latter. Below is a comparison of apprehensions during 2014 and 2015 on the two avenues:



Commonwealth Ave.

No. of Apprehensions	Target Output 2015	2015	2014
Commonwealth Ave.	2,100/ qtr 8,400/ yr.	8,167	10,173
Macapagal Ave.		4,784	3,747
Total		12,951 (154.17%)	13,920



Alabang BMDS

Bus Management & Dispatch System (BMDS)

BMDS is the scheme completed during the 1st quarter of 2012 where drivers were registered thru fingerprint scanners and dispatch is controlled in the 4 major terminals in Baclaran, Alabang, Fairview and Malabon and in 10 satellite stations to improve city bus operation particularly along EDSA.

Following is a comparison of BMDS' accomplishments in 2014 and 2015:

	Target Output 2015	2015	2014
Total Bus Trips recorded for the year	1,898,000/ yr.	2,362,559 (124.47%)	2,045,460
Average Bus Trips recorded per day	5,200 daily average/ qtr.	6,470 ((124.42%))	5,547
Drivers registered thru fingerprint scanners	150/ qtr 600/ yr.	1,393 (232.16%)	734 (over-all total registered since Jan. 2012- 7,465)
No. of BMDS-related apprehensions	25/ qtr. 100/ yr.	1,383 (1,383%)	583

Southwest Integrated Provincial Transport System (SWIPTS)

The MMDA SWIPTS Terminal at Coastal Mall started operation on August 6, 2013. From an initial figure of 131,461 bus trips recorded from August-December, 2013, it went to a high of 284,886 in 2014, which is 132% more than the year's target of 216,000 bus trips (or 18,000/ month.) But 2015 saw a steady decline of bus trips at SWIPTS due to by-passing of the Terminal by provincial buses. Under LTFRB Memo Circular No. 2013-004, public utility buses coming from provinces south of Metro Manila have to end their route at the SWIPTS Terminal.



For CY 2015, the Terminal reported the following accomplishments:

	Target Output 2015	2015	2014
No. of bus trips recorded/ dispatched	159,350/ yr.	168,348 (105.64%)	284,886
No. of passengers assisted/ complaints acted upon	30/ mo. 360/ yr.	245 (68.05%)	753
No. of passengers given first-aid treatment	60/ mo. 720/ yr.	718 (99.72%)	
No. of buses subjected to smoke-emission testing	Based on the no. of buses inspected	834 (312 passed/ 522 failed)	1,205

Enhanced Bus Segregation System (EBSS)

Implementation of this scheme along EDSA continued in 2015. EDSA-plying PUBs were classified into A, B or C buses, and separate bus stops were designated for each category. With the finding of fake “A”, “B” & “C” stickers installed on different city buses, “Bus A” stickers were replaced with “Yellow Stickers”, “Bus B” with “Green Stickers” and “Bus C” with “Orange Stickers” on the strength of Memo Circular No. 01 dated August 26, 2014.



Anti-Illegal Parking Operations

Thirteen members of the TDO Parking Enforcement Team roved around major roads in Metro Manila and issued citation tickets to violators whose vehicles are parked beyond the designated sidewalk boundary marker.

	Target Output 2015	2015	2014
No. of apprehensions	600/ qtr. 2,400/ yr.	5,098 (212.41%)	4,656

Enforcement of the Yellow Lane Rule & Closed-Door Policy

Yellow Lane (designated bus and PUJ lanes) Rule and Closed-Door Policy are strictly implemented along EDSA to help improve traffic flow, decrease travel time and promote safety along this major thoroughfare.



	Target Output 2015	2015	2014
Yellow Lane Rule	1,000/ qtr. 4,000/ yr.	4,678 (116.95%)	6,534
Closed-Door Policy	350/ qtr. 1,400/ yr.	1,321 (94.35%)	2,161



Anti-Colorum & Out-of-Line Operations

Colorum public utility vehicles or those without LTFRB franchise, and PUVs operating outside of their authorized routes contribute to traffic congestion and unduly compete with legal operators in the transport business.

No. of Apprehensions	Target Output 2015	2015	2014
Anti-Colorum operations	100% apprehension	447	807
Out-of-Line operations	100% apprehension	543	764

Anti-Jaywalking Operations

Twenty (20) ticketholders of the TDO Anti-Jaywalking Unit (AJU) conducted operations along EDSA from Magallanes to Kamuning, Northbound and Southbound during 2015.



No. of Apprehensions	Target Output 2015	2015	2014
Attended seminar	1,400/ qtr. 5,600/ yr.	-	12,852
Unsettled		19,113	-
Paid fine		2,359	2,184
Assisted		-	2,240
Total		21,472 (383.42%)	17,276



EDSA Bicycle-Sharing Scheme

The MMDA opened its first bike lane on January 17, 2013 on the sidewalks along both sides of EDSA from Magallanes to Ayala Ave. from 6 am to 6 pm daily. It launched its Ortigas bike lane on March 26, 2014 and the Roxas Blvd. bike lane on February 9, 2015. Below is a comparison of 2014 and 2015 bike borrowings for the three bike lanes:

	Target Output 2015	2015	2014
No. of bike borrowings	400/ qtr. 1,600/ yr.	2,015 (125.93%)	2,702

Operation of the TVR Redemption Facility

The TDO Traffic Ticket Redemption Facility at the MMDA Annex Bldg. is manned by 81 personnel and operates from 8 am-5 pm, Mondays thru Saturdays



	Target Output 2015	2015	2014
Traffic clearance applications processed	10,890/ qtr. 43,560/ yr.	69,453 (159.44%)	70,780
Traffic clearances released	-	67,507 (97.19% of processed)	67,432
Applications processed for release of impounded vehicles	150/ qtr. 600/ yr.	1,004 (167.33%)	827
Impounded vehicles released with Resolution from TAD	-	790 (78.68% of processed)	767
Payments downloaded from bank and uploaded to MRRES database	15,000/ qtr. 60,000/ yr	67,192 (111.98%)	79,363
Confiscated drivers licenses/ license plates received/ processed	1,075/ qtr./ 4,300/ yr.	5,299 (123.23%)	4,508
Confiscated drivers licenses/ license plates released		4,993 (94.22%)	1,960



Monitoring of Field Personnel

Thirty-three (33) members of the TDO Personnel Inspection & Monitoring Group (PIMG) inspected and monitored 2,281 field personnel and the different Traffic Enforcement Districts during 2015.

	Target Output 2015	2015	2014
Inspection & Monitoring of Field Personnel & Traffic Enforcement Districts (TEDs)	100%	100%	100%
Deficiency Report Slips issued	450/ qtr. 1,800/ yr.	1,751 (97.27%)	3,014
Conduct of Random Alcohol Testing		1,416 T/Cs 3 Drivers	No report submitted

Road Emergency Operations (Emergency Response and Roadside Clearing)

Throughout 2015, four teams from the TDO Road Emergency Group (REG) consisting of medical and rescue



Roadside Clearing Operations



Emergency Response

personnel rotated and operated 24 hours a day with the aid of 9 ambulances, 1 rescue van, 6 tow trucks, 2 forklifts, heavy equipment operators and hand-held radios to respond to emergencies along EDSA and other major thoroughfares in the metropolis. Seven (7) emergency stations are maintained at Orense, Ortigas, C-5/ Libis, Roxas Blvd., Nagtahan, Timog and Commonwealth Ave.

	Target Output 2015	2015	2014
No. of accident victims assisted/ endorsed to hospitals for further treatment	-	2,666/ 1,852	2,682/ 1,673
No. of accident areas responded to/ cleared within the 15 mins. maximum allotted time	1,080 cleared w/ in 15 mins.	2,127/ 1,932 (178.88%)	2,162 1,976
No. of stalled vehicles towed or assisted/ cleared within the 15 mins maximum allotted time	720 cleared w/in 15 mins.	1,449/ 1,193 (165.69%)	1,418/ 1,124
No. of walk-in patients assisted/ given first-aid treatment	-	295	280
No. of patients provided with ambulance conduction	-	206	294

TDO-REG also accomplished the following additional activities in 2015:

- Assistance during national events such as the Feast of the Black Nazarene, EDSA People Power anniversary, *Semana Santa*, Independence Day, All Saints' Day, and MMFF;
- Assistance during major events such as the Papal Visit, APEC Summit 2015, Indonesian President's Visit, and Pyromusical 2015;
- Medical assistance during various Fun Runs and medical missions;
- Assistance during disaster preparedness activities of various agencies in MM and other provinces;
- Humanitarian assistance to the province of Isabela before the coming of typhoon Chedeng and in the aftermath of heavy rainfall caused by typhoon Lando.

Continuing Implementation of the Unified Vehicular Volume Reduction Program (UVVRP)

Under this scheme, vehicles whose plates end in 1 and 2 are banned on MM national, city and municipal roads from 7 am-7 pm except Saturdays, Sundays and official public holidays. Those whose plates end in 3 and 4 are banned on Tuesdays; 5 and 6 on Wednesdays; 7 and 8 on Thursdays; and 9 and 0 on Fridays. Only private vehicles are allowed on the roads during the window hours from 10 am-3 pm.

	2015	2014
No. of Apprehensions	16,170	18,793

Towing and Impounding

	Target Output 2015	2015	2014
Impounded	100% of stalled vehicles	41,909	No report submitted
Released		32,097	

Other Traffic Management Measures Implemented in 2014

Re-implementation of the “Heat-Stroke Break Policy” for Field Traffic Personnel

With the coming of the hot summer months, The MMDA issued Memo Circular No. 2, series of 2015 re-implementing the “Heat-Stroke Break Policy”, providing bottled water and granting 30-minute break time in the afternoon for Traffic Constables under applicable work shifts. This was originally issued as Memo Circular No. 7, s. 2013, as amended by Memo Circular No. 01, s. 2014.

Effectivity of the re-implementation is from March 15 to May 31, 2015.

Temporary Lifting of UVVRP for Provincial Buses

The Unified Vehicular Volume Reduction Program (UVVRP) for all provincial buses was temporarily lifted on December 23 and 29, 2015 to maximize bus services for passengers from Metro Manila bound for different provinces and vice versa.

Temporary Suspension of Excavation Activities

All diggings on Metro Manila national and city roads were temporarily suspended from midnight of December 14, 2015 (Monday) to midnight of January 3, 2016 (Sunday) to mitigate the effects on traffic of the expected increase in vehicular and pedestrian volume during the holidays. These included road re-blocking and upgrading, pipe laying, and other similar activities affecting traffic flow. Exemptions were government flagship projects like the DPWH Flood Interceptor Catchment Project, expressway projects, bridge repair/ reconstruction, and emergency leak repairs/ water line breakage of Manila Water Co. and Maynilad Water Services Co.

TRAFFIC ENGINEERING

Design and Construction of Pedestrian Footbridges

The TEC designed and constructed the following footbridges for CY 2015 compared with the same period last year:



	Target Output 2015	2015	2014
No. of footbridges completed	5	10 (200%) -along Buendia-F.B. Harrison, Pasay City; -along A. Bonifacio Ave.-Sgt. Rivera (C-3); -along A. Bonifacio between Mauban & G. Roxas Sts.; -along A. Bonifacio Ave. in front of A. Bonifacio Market; -along Quezon Ave.-Sct. Chuatoco St., QC; -along Sumulong Highway cor. Gil Fernando Ave., Marikina City; -along Gil Fernando Ave.-Falcon St., San Roque, Marikina City (in front of Marikina Catholic School) -along Shaw Blvd.-Acacia Lane, Mandaluyong City; -along Ortigas Ave. near EDSA (in front of ETON & Robinsons Galleria), QC; -along Aurora Blvd. near St. Joseph Shrine, QC.	6 -along C-3 Road between Talakitok and Mabini Sts., Caloocan City; -along Quezon Ave.-Araneta, QC; -along Natl. Highway, Susana Heights, Muntinlupa City; -along Commonwealth Ave.- Don Fabian near Immaculate School, QC; -along C-4, Bgy. Longos, Malabon City; -along Ortigas Ave.-C. Raymundo, Pasig City.
No. of footbridges under construction	-	2 -along Samson Road in front of UE, Caloocan City (-along Aurora Blvd. in front of UERM, QC	1 -along Buendia- F.B. Harrison, Pasay City.
No. of footbridges repaired/ extended	3	3 (100%) -along EDSA-Cabrera, C. Jose and E. Rodriguez, Pasay City	1 -along EDSA-Ermin Garcia connecting R. Magsaysay High School Bldg., Cubao, QC



Upgrading of Traffic Signal System

As of the 4th Quarter of 2015, Phases II and III of the IT-based Traffic Signal System project launched in January, 2014 are ongoing at 61% and 18.50% completion, respectively.

In-House Construction Activities	No. of Locations	
	2015	2014
Civil works finished	8	28
Painting works done	1	3

In-house construction projects done in 2015 include the following:

- construction of office and fabrication facilities at 108 Base, Pasig City;
- construction of sidewalk, curb and gutter at C3-A, Bonifacio Ave., QC;
- repair of landing column and coping beam at Quezon Ave.-Good Samaritan Church, QC;
- island modification for U-turn slot at EDSA-Quezon Ave. in front of ETON Centris;
- repair of asphalt overlay at Coastal SWIPT, Paranaque City;
- geometric improvement at Sucat Road, AMVEL, Paranaque City (removal of existing median island, concrete pouring for center island and concrete curb)
- geometric improvement at EDSA-Quezon Ave. (opening of intersections/ channelized island modification)
- removal of platform and loading/ unloading bay at EDSA-Oliveros, QC.

Application of Thermoplastic Pavement Markings

Thermoplastic pavement markings were applied within Metro Manila for CY 2015 compared to that of 2014.



	2015			2014		
	Locations	Sq. Mtrs.	L. Mtrs.	Locations	Sq. Mtrs.	L. Mtrs.
In-house Implementation	306	6,680.4807	-	166	6,203.62	-

Traffic Signal Operation & Maintenance

Throughout 2015, following are the highlights of accomplishments for traffic signal operation and maintenance of signalized intersections, with comparative data in 2014:



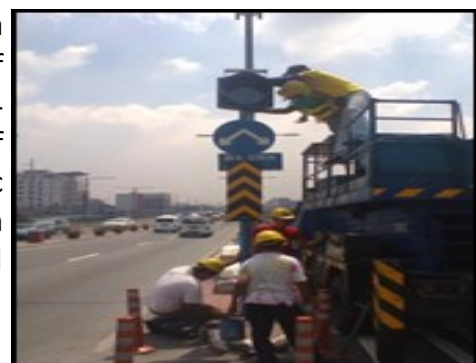
Intersections/ Locations	Target Output 2015	2015	2014
Signalization of new intersections	As needed	5 (100%)	11
Adjustment of timing parameter & observation of traffic signal lights	200	170 (85%)	289
Repair of defective local controller & resetting of logic system	400	355 (88.75%)	415
Replacement of modules	100	157 (157%)	109
Check & repair of traffic signal facilities	240	154 (64.16%)	254
Replacement of defective/ damaged/ missing traffic signal facilities	60	66 (110%)	
Check & repair of defective high mast & streetlights	60	68 (113.33%)	72
Replacement of defective/ damaged/ missing parts of high mast and streetlights	60	64 (106.66%)	61
Installation of new facilities for high mast and streetlights	-	10 (100%)	-
Trimmed trees covering traffic signal references	20	23 (115%)	-



Fabrication & Manufacturing of Traffic Road Signs/ Facilities

Following is a comparative chart of 2015 and 2014 accomplishments of the TEC Traffic Engineering Division

(TED) on their production and maintenance of traffic road signs and other traffic facilities:



	Target Output 2015	2015	2014
Fabricated	6,000 pcs	6,733 (112.21%)	6,348
Manufactured	7,500	8,936 (119.14%)	8,098
Printed	1,200	1,495 (124.58%)	1,302
Installed	9,500	8,044 (84.67%)	9,964
Cleaned	41,000	30,599 (74.63%)	44,594
Repaired/ Re-aligned	As needed	743 (100%)	1,358
Removed/ Replaced	As needed	4,925 (100%)	2,118
Painted/ Repainted	As needed	6,922 (100%)	7,709

Other TEC-TED special projects:

2015	2014
-manufactured/ fabricated 4,081 info signs for various projects/ events like Bike Lane along EDSA (Ortigas-Santolan), MMDA CCTV Camera, Oplan Linis Palengke, Feast of Black Nazarene, River Bus Ferry project, Truck Ban, Oplan Brigada Eskwela, Magallanes Interchange rehabilitation, Truck Lane along C5, Closure of U-turn slot alternate routes, etc.	-manufactured/ printed/ installed 6,667 traffic signs and facilities for various projects and events, among which are: the Bike Lane Project along EDSA from Ortigas to Santolan; Feast of the Black Nazarene; MMDA CCTV Camera proj. along EDSA; River Bus Ferry Project; Truck Ban/ Truck Lane along C-5; SONA; INC Centennial Anniversary, etc.
-installed 979 various signages, bollards, crash barriers, tarpaulins, etc as needed throughout Metro Manila	9,755 traffic facilities and signages were installed, re-aligned, replaced, hauled, repaired and painted.

TRAFFIC EDUCATION



MMDA Traffic Academy

For 2015, the Traffic Academy conducted traffic seminars for delinquent drivers, deputized traffic enforcers; orientation and re-orientation seminar on UOVR issuance and seminar on traffic rule and regulations.

Following is a comparative chart of traffic seminars conducted by the TDO Traffic Education Division:

Type of Seminar	Target Output 2015	2015	2014
Seminar for Drivers	70 seminars/ 2,712 participants/ qtr 280 seminars/ 10,848 participants/ yr.	1,057 seminars/ 26,170 (241%) participants	16,121 participants
Seminar for Traffic Constables/ Auxiliary	6 seminars/ 20 participants/ qtr. 24 seminars/ 80 participants/ yr.	43 seminars/ 1,412 (1,765%) (participants)	291 participants
Other Seminars Conducted	2 seminars/ 45 participants/ qtr. 8 seminars/ 180 participants/ yr.	24 seminars/ 1,040 (578%) participants	600 participants



Institute of Traffic Management

ITM was created by virtue of MMC Resolution No. 13-11, series of 2013. It had its formal opening in April, 2015 with the inauguration of its new two-storey building along Orense St. It conducts traffic and transport management trainings and road safety seminars.

Target Output 2015	2015
5 trainings/ 75 participants/ qtr. 20 trainings/ 300 participants/ yr.	29 trainings/ 2,102 (700.66%) participants



Policy Course on Traffic Management for Highway Patrol Personnel



Basic Traffic Management Course for LGU Traffic Law Enforcement Officers City Of San Fernando Pampanga

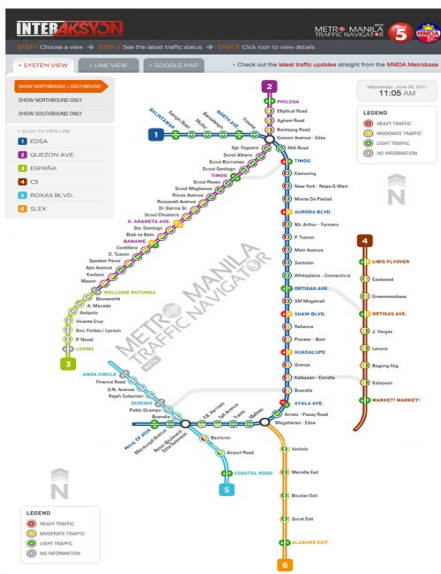


**INLAND HAULERS AND TRUCKERS
ASSOCIATION**



Taguig City Traffic Management Seminar

OTHER TRAFFIC IMPROVEMENT-RELATED/ SPECIAL PROJECTS/ ACTIVITIES



Metro Manila Traffic Navigator

This MMDA project continues to provide real-time traffic and other road-related reports, conditions and updates in the same nine (9) major MM thoroughfares as last year - EDSA, C-5, South Luzon Expressway, North Luzon Expressway, Roxas Blvd., Quezon Ave., España, Commonwealth Ave., and Katipunan Ave.

Cellphones with browsers can access the Traffic Navigator at <http://mmda.gov.ph/navigator>.

MMDA Twitter Service

The Twitter Project Office under Metrobase recorded a total of 2,547,414 followers to the MMDA Twitter Service.

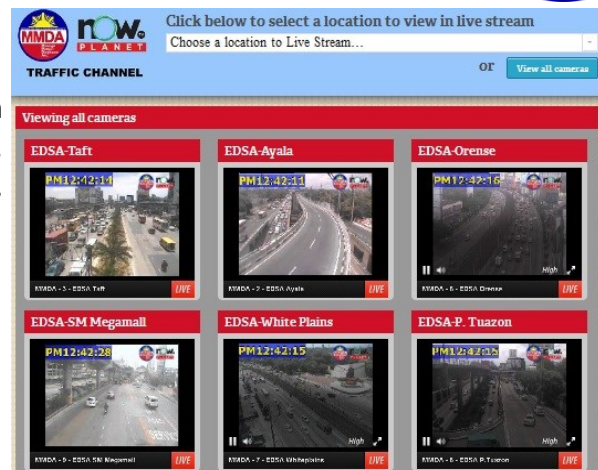


	As of Dec., 2015	As of Dec., 2014
No. of followers	2,547,414*	1,495,886

*Per Digital Media Section, MMDA Twitter Team

MMDA Traffic Mirror

The public may continue to access live-stream traffic situation on key roads via the Traffic Mirror, a video website on traffic info launched on May 20, 2013, at mmda.nowplanet.tv.



Implementation of Christmas Lanes

Christmas Lanes continued to be implemented during Christmas Season 2015 to provide motorists and private vehicles with alternate traffic routes and help prevent the usual traffic bottlenecks in the vicinity of shopping malls along EDSA.

Oplan Kaluluwa (All Saints Day Operation)

The Office of the Assistant General Manager for Operations deployed a total of 2,650 Traffic Discipline personnel during the All Saints Day celebration.



	2015	2014
Total No. of TDO Personnel Deployed	2,650	2,216

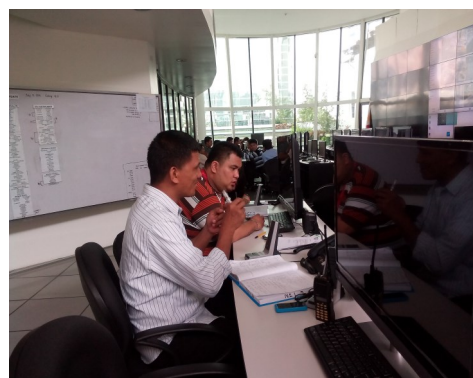
METROBASE

Metrobase is the MMDA's 24-hour communications, monitoring and information unit. It is manned by 82 personnel rotating in three (3) shifts.

Activity	Target 2015	2015	2014
No. of calls received/ coordinated with concerned parties in the handling of Metro Call 136 five (5) hotlines, 1 trunkline and 1 direct line	18,000/ qtr. 72,000/ yr.	99,581 (138.30%)	110,707
No. of stalled vehicle incidents monitored and given assistance	1,050/ qtr. 4,200/ yr.	6,236 (148.47%)	5,440
No. of traffic accidents monitored and given assistance	2,700/ qtr. 10,800/ yr.	17,876 (165.51%)	15,451
No. of operational Road Safety Surveillance Cameras managed and maintained	-	200	144
No. of operational repeater systems (of the agency's telecommunications equipment) managed and maintained	-	4	4
No. of WIMAX base stations (of the agency's Wireless Communication System) maintained	-	12	12
No. of servers managed and maintained	-	17	17
No. of mobile base units managed and maintained	-	3	3 (Aguila 1, 2 and 3)



Management of the MMDA trunkline, 5 Metrocall 136 Hotlines, and 1 Direct Line



Radio Control Communication Service

FLOOD CONTROL AND SEWERAGE MANAGEMENT OFFICE

Under the CY 2015 GAA, projects were programmed and funded under the Capital Outlays Allocation for Flood Control. These projects involve the construction of new improvement/ upgrading of drainage and flood control structures and waterways as a measure to mitigate flooding in perennially flooded areas of the metropolis where the existing flood control structures are no longer adequate to serve their respective drainage areas. The construction/ improvement of drainage as well as improvement of waterways is in response to the prevailing climate change phenomenon wherein the amount of surface runoff have increased due to higher rainfall intensities and the volume of flood water could no longer be accommodated by our existing flood control structures and waterways.



**Declogging of Drainage System
Using Manual Scraper**



Dredging Works



Cleaning of Manhole



**Hauling and Disposal of
Garbage**

Completed projects for CY 2015 are as follows:

Program/ Projects/ Activities	Location
<ul style="list-style-type: none"> • Drainage improvement from Road 3 to Mindanao Ave., Project 6, District I • Construction of retarding pond along sidewalk of EDSA beside Camp Aguinaldo, District III • Drainage improvement along Quezon Ave. cor. Biak na Bato St., District IV • Improvement along tributary of Tullahan River, Brgy. Sta. Monica, District V • Riprapping along tributaries of Tullahan River, Brgy. Fairview, District V • Drainage improvement along Banawe St., Brgy. Lourdes, District I • Drainage improvement along Banawe St., Brgy. Sto. Domingo, District I • Drainage improvement along 20th Ave., P. Tuazon Ave.-Don Jose Creek, Brgy. Tagumpay, District III • Improvement of Buwaya Creek, Brgy. Milagrosa to Masagana, District III • Drainage improvement along V. Luna Road Ext. cor. Anoanas St., Malaya, District IV • Drainage improvement along Upper Matapat St., Pinyahan, District IV • Improvement of Ermitanyo Creek, Valencia, District V • Drainage improvement along Asuncion St., District I • Drainage improvement & concreting at Purok 5-A Litex Road, Commonwealth, District II • Additional manholes & steel grating inlet along Quirino Hiway, Brgy. Gulod, District V • Drainage improvement of Makiling Creek, bagong Lipunan ng Crame, District IV 	Quezon City

Program/ Projects/ Activities	Location
<ul style="list-style-type: none"> Improvement of Revetment Wall & deepening to the designed elevation of Estero de Tutuban, District II Drainage improvement along Legarda St., Quiapo, District III Drainage improvement along Quezon Blvd., Quiapo, District III Drainage improvement along Rizal Ave, Sta. Cruz, Phase II, District III Drainage improvement along C. M. Recto Ave, Quiapo, District III Desilting of Economia Drainage Main, Sampaloc, District IV Desilting of Antipolo Drainage Main, Phase II, Sampaloc, District IV Drainage improvement along San Gregorio St., Paco, District VI Drainage improvement along Gen. Luna St., Ermita (UN Ave. to Padre Faura), District VI Drainage improvement along A. Soriano, Intramuros (Anda Circle to Pasig River), District VI Drainage improvement along Escoda St., Malate (Taft Ave. to Gen. Luna St.) District VI Maintenance of drainage system along R. Magsaysay Blvd. & Pureza St. and vicinity, Sta. Mesa Drainage improvement/ desilting of Buendia Main Outfall & vicinity of revetment wall along Estero de Sunog Apog Improvement/ riprapping with perimeter fence along North & South Antipolo Canal, District I Improvement/ desilting of Solis Tecson drainage main (Earnshaw to Antipolo St.), District II Drainage improvement/ installation of additional manhole & inlet along Tayuman from Estero de San Lazaro to Abad Santos, District II Drainage improvement along Pasig Line (A. Francisco to Pedro Gil) to Tejeron, District V Declogging of line canal along Taft Ave. (Pedro Gil to Padre Faura), District V Deepening of Estero de Pandacan from Jesus St.-Zamora St., Pandacan, District VI Declogging of drainage laterals along Syquia St. cor. Cagayan St., Sta. Ana, District VI 	Manila City
<ul style="list-style-type: none"> Deepening/ desilting to the designed elevation of Cutcut Creek Deepening/ desilting to the designed elevation of Estero Tripa de Gallina retarding pond to EDSA 	Pasay City
<ul style="list-style-type: none"> Drainage improvement along Buendia Ave., Filmore to Dian St., District I Drainage improvement along J.P. Rizal, District II Dredging/ deepening to the designed elevation of tributary of Makati-Pateros River, Brgy. Rizal, District II Riprapping/ dredging/ deepening to the designed elevation of Makati-Pateros River Phase IX, District II 	Makati City

Program/ Projects/ Activities	Location
<ul style="list-style-type: none"> • Deepening of Navotas River, Northbay Blvd. • Improvement of drainage system along Northbay Blvd. 	Navotas City
<ul style="list-style-type: none"> • Construction of gravity wall along Viente Reales Creek, District I 	Valenzuela City
<ul style="list-style-type: none"> • Improvement of Drainage System along Lapu-Lapu Ave. Longos • Deepening of Tonsuya Creek • Drainage improvement along Maysan Road Phase I & II, District I • Construction of drainage system along Mac Arthur Hiway, Phase I & II • 	Malabon City
<ul style="list-style-type: none"> • Drainage improvement of Baclaran vicinity – Redemptorist to Junction of Taft Ave. Ext., District I • Drainage improvement along Quirino Ave. from Kabihasnan to Saulog, District I • Riprapping/ desilting of Sun Valley Creek & tributaries from Junction to Villanueva Creek, District II • Riprapping/ desilting of Sapang Buwaya Creek & tributaries from Monnwalk to Don Bosco, District II • Drainage improvement of Haist St. to Galaxy Road, Brgy. Moonwalk, District I • Drainage improvement of Badoni St., Brgy. San Antonio, District II 	Paranaque City
<ul style="list-style-type: none"> • Riprapping/ desilting of Cobra Creek. Brgy. Monnwalk Village Talon V • Drainage improvement along Tramo Road from Golden Haven to F. Santos • Desilting of Marulas Creek, Brgy. Manuyo Dos to Limit • Drainage improvement along Quirino Ave. going to Aldana St. 	Las Pinas City
<ul style="list-style-type: none"> • Drainage improvement along National Road infront of Metropolis Alabang • Drainage improvement along Montillano St. going to ML Quezon Road • Drainage improvement/ riprapping of Poblacion River from Burger St.- PNR track going to Poblacion River 	Muntinlupa City

Program/ Projects/ Activities	Location
<ul style="list-style-type: none"> • Drainage improvement at vicinity of Brgy. Progreso • Construction of RCBC at Valenzuela Outfall (F. Blumentrit-Valenzuela, F. Manalo St. vicinity) • Drainage improvement along Katubusan and Domingo St., Brgy. Rivera • Strengthening of existing river wall along San Juan River (from Aurora Blvd. Bridge to San Juan Elem. School) 	San Juan City
<ul style="list-style-type: none"> • Drainage improvement along Elisco Road from Almeda St. to Lexington, Brgy. Sto. Rosario Silangan • Dredging/ improvement along Pateros River, Brgy. Martinez 96 	Pateros City
<ul style="list-style-type: none"> • Construction and raising of Haig Bridge, Brgy. Daang Bakal, Bagong Silang 	Mandaluyong City
<ul style="list-style-type: none"> • Drainage improvement along Zapote Road (from Road I to Caloocan Sub-City Hall), District I • Drainage improvement along C-3 Road (from Dagat-dagatan Ave. to Tanigue Peripheral Canal), District II • Drainage improvement along Dagat-dagatan Ave. (from Larangay to Tanigue), District II 	Caloocan City
<ul style="list-style-type: none"> • Bank improvement/ riprapping of Daang Kalabao Creek, Brgy. San Miguel • Dredging/ widening of Daang Kalabao Creek, Brgy. San Miguel • Repair/ rehabilitation of floodgate, Brgy. Napindan • Bank improvement along intermittent section of Conga Creek & Hagonoy River 	Taguig City
<ul style="list-style-type: none"> • Dredging/ deepening and riprapping of Marapa Creek • Dredging/ deepening and riprapping of Mahabang Ilog Creek • Dredging/ deepening and riprapping of Sapang Malapit • Riprapping along Kalawaan Creek and San Joaquin • Drainage improvement along Ortigas Ave. going to Floodway 	Pasig City
<ul style="list-style-type: none"> • Dredging/ deepening of Balanti Creek. • Dredging/ deepening of Tumana Creek • Dredging/ deepening and riprapping of Champaca Creek • Drainage improvement along Bulelak St. and vicinity • Riprapping of Usiw Creek-Bangkaan Creek • Rehabilitation of existing pump at Provident Village, St. Mary St., District I • Drainage improvement along Gil Fernando St. to Marcos Hiway, District II 	Marikina City

On-going projects of CY 2015 are as follows:

Program/ Projects/ Activities	Location
<ul style="list-style-type: none"> • Drainage improvement & declogging of drainage laterals in the vicinity of Rodriguez St., H. Lopez Blvd., Infanta St. at Estero de Vitas, Tondo, District I • Drainage improvement & declogging of drainage laterals along moriones St., Masinop St., Sta. Maria St. & vicinity, District I • Drainage improvement along Inocencio St., Velasquez St., at Estero de Vitas, District I • Drainage improvement & declogging of drainage laterals in the vicinity of T. Bugallon, bagac St., Pilar St, Molave St. & Hermosa St., Tondo, District I 	Manila
<ul style="list-style-type: none"> • Drainage improvement & concreting along Dinorado St., Sitio Palayan Area A, Payatas, District II • Drainage improvement & concreting along Palayan, Area A, Payatas, District II • Drainage improvement & concreting along Sampaguita St., Filinvest Road Phase I, Batasan Hills, District II • Drainage improvement & concreting along Sunflower St., Filinvest Road Phase I, Batasan Hills, District II • Improvement of Makiling Creek, Brgy. Bagong Lipunan ng Crame, district IV • Drainage improvement along Property Ext. St., Brgy. Sangandaan, District VI • Drainage improvement along Tandang Sora Ave. to Mindanao Ave., Banlat Road, District II • Drainage improvement along Gen. Luis Ave., Novaliches Proper, District V 	Quezon City
<ul style="list-style-type: none"> • Drainage improvement along Gen. Luis St., District I • Drainage improvement along Gen. San Miguel St., District I 	Caloocan City
<ul style="list-style-type: none"> • Drainage improvement along Pasong Tamo (Arnaiz-Don Bosco St.), District I • Deepening/ dredging to the designed elevation of Estero Tripa de Gallina, Calatagan-Zobel Roxas, Brgy. Palanan, District I 	Makati City
<ul style="list-style-type: none"> • Drainage improvement at vicinity of Brgy. Rivera 	San Juan City
<ul style="list-style-type: none"> • Drainage improvement along kalentong St. to Brgy. Daang Bakal 	Mandaluyong City
<ul style="list-style-type: none"> • Dredging/ deepening and riprapping of Bonanza Creek 	Marikina City
<ul style="list-style-type: none"> • Dredging of Maricaban Creek • Bank improvement/ riprapping of Maricaban Creek Tributary 	Taguig City

According to the Flood Control and Sewerage Management Office (FCSMO), the rate of subsidence of floodwater for CY 2015 is 30 minutes to 1 ½ hour in Metro Manila after heavy rains. The office also undertook year-round/ continuous cleaning and maintenance of existing flood control structures and facilities utilizing MMDA-owned equipment and personnel to maintain their efficiency and designed capacity. These activities include, but not limited to the following:

	Target Output CY 2015	CY 2015 (linear meters)	CY 2014 (linear meters)
Declogging of Drainage Laterals	462,340	480,715	496,050
Dredging/ Deepening of Open Waterways	61,320	71,447	80,900
Desilting of Drainage Mains	13,250	13,349	22,550



The office has likewise fabricated and installed, as the need arises, 240 units of manhole cover and 121 steel gratings for CY 2015.

	2015	2014
Manhole covers	240	196
Steel gratings	121	155

The Equipment Management Division of FCSMO is responsible for the mobilization, repairs/ maintenance and operations (including declogging, dewatering, clean-up, community service, special and emergency operations, etc.) of various kinds of light and heavy equipment used by FCSMO.

The operation and maintenance of 54 Pumping Stations and the Effective Flood Control Operation System (EFCOS) were likewise routinely undertaken to ensure that these facilities are operating at their optimum capacity especially during heavy rains. The table below shows the amount of floodwater that were pumped out and total cubic meters of garbage that were retrieved and disposed.

	Target Output 2015	CY 2015	CY 2014
Floodwater Pumped Out (M cu. m.)	516.21	213.85	282.66
Garbage Collected (cu. m.)	13,200	9,911	13,172

The FCSMO has likewise provided assistance in the 3 in 1 Program (Estero Blitz, Linis Palengke & Lingap sa Barangay) of MMDA.

SOLID WASTE MANAGEMENT OFFICE



Garbage trucks on queue at the Rizal Provincial Sanitary Lanfill

Solid Waste Disposal Activities

As a regular activity, the office documents the volume of wastes received at three (3) disposal facilities namely the Rizal Provincial Sanitary Landfill, Quezon City and Navotas Landfills. For CY 2015, the actual volume of garbage/ waste disposed was 10,269,460.15 cubic meters. With a target of 8,403,610.35 cubic meters for CY 2015, SWMO accomplished 122% of the set target. The table below shows the comparison against the previous year's annual accomplishment:

	CY 2014	CY 2013
Actual Volume of Garbage/ Waste Disposed (cu. m.)	10,269,460.15	9,939,546.30

CY 2015 Flagship Projects and Regular Activities of SWMO include:

1. For the closure plan of San Mateo Sanitary Landfill, the SWMO attended various meetings with DENR and DBM, prepared draft MOA of SMSLF and submitted vital documents for final implementation of SMSLF closure plan.
2. For the closure plan of Carmona Sanitary Landfill, the SWMO prepared budgetary estimates, reviewed/ revised components of the budgetary requirements, conducted 1 tree planting activity at the site, inspected/ estimated the costing of road rehabilitation, prepared/ submitted cost of electrical works, prepared final draft letter to LLDA, submitted post activity reports and revised draft letter to Mayor Loyola of Carmona, Cavite.
3. The office also inspects garbage trucks prior to issuance of Permit to Dump based on their roadworthiness and compliance with required paraphernalia and truck criteria. The total number of garbage collection trucks who applied for accreditation was 1,634 units and only 1,205 of which were inspected. 1,120 of whom passed and were given accreditation.
4. The office likewise implemented effective Information and Education campaign on RA 9003 and Solid Waste Management in different barangays, schools and private sectors in Metro Manila. Among these are the conduct of 231 orientation trainings/ seminars/ workshops. With a target output of 240 for CY 2015, the office accomplished 96% for the said activity. A total of 14,905 copies of IEC materials were distributed to different barangays, officials, community and private sector. The office likewise conducted 14 seminars for seamen applicants.

5. The office completed the preparation of Operations Manual of SWMO which was submitted on December 10, 2015.
6. For the implementation of RA 9003 or the Ecological Solid Waste Management Act, SWMO has attended 12 National Solid Waste Management Commission meeting, 13 Technical Working Group meetings, 2 MASG meeting, 4 workshop/ seminar on 10 year SWM Plan and 2 -day evaluation of the 10 year SWM Plans of LGU in Metro Manila.
7. For the LGU Assistance on Compliance to RA 9003, the SWMO has reviewed/ evaluated 12 LGUs in their 10 year SWM plans, assisted 11 LGUs in the completion of lacking documents and attended meeting regarding the deliberation of 10 year SWM Plans of Las Pinas/ Pasig/ Manila.
8. Attended 2 meetings re: Focus Group Discussion (FGD) meetings on Intended Nationally Determined Contribution (INDC) on Greenhouse Gas emission.
9. For the preparation of 2016 and 2017 Budget Estimates of SWMO, the office has prepared 1 Budget Estimate, 7 Budget Programs and 3 Quarterly Physical Reports.

CY 2015 Special Activities of SWMO include:

1. For the WACS Projects in Metro Manila (markets, streets, sweepings and schools), SWMO accomplished 1 draft final WACS report and conducted 2 coordination meetings with LGUs and consultants regarding the result of WACS of non-pilot LGUs, reviewed report, prepared comments and submitted the same to the Consultants for revision of final report.
2. For the Linis-Palengke Project, SWMO accomplished 11 activities at various markets and conducted coordination with barangays, market administrators & LGUs. SWMO also conducted 5 seminars with 219 participants composed mostly of market vendors. The office likewise prepared and distributed letters to market administrators and prepared IEC materials for the project.
3. Participated in a total of 15 waterways clean-up for the MMDA 3-in1 Project.
4. 4 Quarterly Report was prepared in support of the Supreme Court's ruling on the clean-up of Manila Bay (continuing mandamus).
5. 26 coordination meetings, workshops and inspections were participated for the Conceptualization of the Management Project World Bank, Solid Waste Sector.
6. Facilitated the collection/ hauling of 10,732 cubic meters of garbage accumulated in different Pumping Stations in coordination with the Flood Control Office as well as mopping operations of MPCG.



Linis-Palengke Project



WACS Projects in Metro Manila

Other activities of SWMO for CY 2015 include the following:

1. 11 proposals presented and reviewed for the exploration of appropriate waste to energy technologies for Metro Manila including business plans, management approaches and procurement schemes.
2. For the Technical Assistance/ Support to Municipality of Sulat, Eastern Samar, adopted municipality of MMDA, the SWMO conducted 1 orientation briefing including site inspection, conducted a 3-day workshop on the formulation of 10-year SWM plan, participated in 2 coordination meetings, prepared 1 operational plan for WACS and prepared communication letters. Actual WACS were also conducted in the months of November and December.
3. 13 facilities were visited which include Carmona SLF, Payatas and Pier 18 Sanitary Landfills including 2 recycling plants.
4. Participated/ assisted in various Metro Manila Disaster Risk Reduction activities including the Metro Manila Shake Drill.
5. Attended 1 Pre-Bidding Conference for SWMO's participation in the Technical Working Group (TWG) of the Bids and Awards Committee (BOC) for civil works and infrastructure.



**Operational Plan of Waste Analysis and Characterization Survey
Municipality of Sulat, Eastern Samar,**

HEALTH, PUBLIC SAFETY AND ENVIRONMENTAL PROTECTION OFFICE (HPSEPO)

Health and Sanitation Services Coordinating Assistance Division (*HSSCAD*)

Enforcement of MMDA Regulation No. 96-009 or the Anti-Littering Law

For CY 2015, a total of 25,855 Anti-Littering Enforcement violators were apprehended which is 65% of the target 40,000 apprehensions. 5,781 of whom have settled their administrative fines with a total revenue of Php 2,889,880.00. Also 2,245 of these violators have rendered community service in place of their administrative fines. Total number of Notices/ Summons sent were 25,645 and 14,385 cases were filed at MTC, 17,456 court hearings attended by Environmental Enforcers at different MTCs and 7,413 to the NBI in violation of Sec. 48 of RA 9003 (Anti-Littering Law) per LGU. Also 94,772 “Bawal Magkalat” IEC flyers were distributed for the Semester. The table below shows the comparison against the previous year’s annual accomplishment:



**Environmental Enforcers
in operation**

	2015	2014
No. of Apprehensions	25,855	50,962
No. of Settled Violations (Administrative Fines)	5,781	9,833
No. of Violators Who Rendered Community Service	2,245	1,551
Total Revenue (in Php)	2,889,880	4,911,900

Other HASSCAD activities include the following:

1. Oriented 5,420 participants in public schools, public markets, barangays, public places and violators who rendered community service.
2. Conducted 18 brief Tobacco Intervention Smoking Cessation Programs.
3. For the compliance of MMDA as a 100% Smoke Free Workplace (Memorandum Circular No. 10 series of 2010), the Division accomplished 91 monitoring rounds, apprehended 39 employee and 78 civilian smoking violators and distributed 2,911 IEC materials.
4. For the Urban Pest Prevention and Control Program, the Division conducted misting operations in 195 different locations to include MMDA Offices, public elementary & high schools, public markets, creeks and barangays.
5. Operations were conducted as part of Special Operations on Information and Enforcement Campaign on Anti-Littering and installed 30 “Bawal Magkalat” Signages at apprehension sites.
6. Conducted 12 monitoring rounds of MMDA Garbage Disposal Facilities as need arises.
7. Conducted 55 activities as part of the MMDA Belly Gud for Health Program.



**Apprehension of MMDA Employees
violating provisions of MMDA
Memorandum Circular No. 10 S. 2010**



**MONTHLY AWARDING OF "BIGGEST
LOSER"
BELLY GUD PROGRAM**



**Enforcement of RA 9211 or the Tobacco Regulation Act/
No Smoking in Public Places/ MMDA-Bloomberg Project**

For CY 2015, a total of 51,843 Anti-Smoking Violators were apprehended. 79 of these total violators have settled their administrative fines either through Metrobank or direct payment to the MMDA Office with a total revenue of Php 39,500.00. The MMDA Smoking Cessation Program meanwhile served a total of 36,595 clients in Smoking Cessation Clinics located at the MMDA Lobby, SWIPT and Smoking Cessation Bus Clinic. Also, 25,881 of these erring violators were given brief advice at apprehension sites.

	2015	2014
No. of Apprehensions	51,843	154,282
No. of Settled Violations (Paid Fines)	79	56,143
No. of Settled Violations (Cessation Clinics)	36,595	55,666
Total Revenue (in Php)	39,500	247,840

Note: Anti-Smoking Apprehension was temporarily suspended Since August 6, 2015 up to present due to the Court of Appeals Ruling.

CY 2015 Bloomberg Project activities include the following:

1. 1 LGU (Las Piñas) was assisted with their enforcement activities by providing information for their participation to the DOH Red Orchid Awards. Provided assistance to Pasig City & Pateros in reviewing their TC Ordinance. At least 50% of LGUs reported to have mobile inspection teams dedicated to enforcement of smoke free environment.

2. 6 courtesy visits to LGUs (Taguig, San Juan, Marikina, Pasig, Pateros & Mandaluyong) were done for the proposed amendment/ development of FCTC-compliant City Ordinance and 1 Summary Report sent to LGUs as part of the Adoption of Smoke Free Environment Policies by Association of Barangay Council, Cities and Municipalities for enforcement in their respective communities.
3. Compendium of smoke free local policies on tobacco control in Metro Manila were submitted with selected best practice models to be recommended for adoption.
4. 3 advocacy meetings with LGUs (Pasig, Marikina & Pateros) were done for the adoption of FCTC-compliant ordinance on smoke free environment.
5. 2 LGUs assisted with communication materials as reference for use in dissemination and workshop. Guidelines were also developed as part of the activity to update LGUs on the technical assistance package for the enforcement of smoke free environment policies, to include planning for the use of tools in enforcement activities.
6. Field visits to the 17 LGUs were conducted for the Access Restriction Inspection of stores within 100 meters from school as part of the activity to conduct field visits to document challenges and effective strategies on: (1) how LGUs enforce tobacco control within their vicinities; (2) how LGUs enforce compliance to the smoke free environment in public places, (3) enforcement of the TAPS ban and (4) how LGUs enforce prohibition of smoking among minors; (5) how LGUs communicate smoke free environment messages to their communities. Documentation of challenges on implementation of SF Policies in public places and inspection of stores were developed.
7. The 17 LGUs were provided copies of the monthly operation report on inspection of stores within 100 meters from school (Access Restriction).
8. Orientation Kit developed for training of Local LGU Task Forces on Smoke Free Enforcement updated and packaged for presentation to MMDA and LGUs and included in the compendium of capacity building materials.
9. Strategies and best practices presented and shared to LGUs to promote adoption of standard systems of apprehensions, retributions, payments and reporting.
10. Ordinance development and implementation strategies shared to Mandaluyong City and 122 IEC materials shared to 3 LGUs on smoke free environment and smoking cessation as part of the activity to provide technical assistance as needed in planning, formulating FCTC-compliant ordinances and guidelines for the enforcement of smoke free laws.
11. 1 event reminder to employees was made through a special dance number during the flag raising ceremony to remind MMDA Officials and staff about obligations to the CSC Memorandum Circular 17 and other smoke free laws.
12. A total of 90 monitoring rounds were made by the members of ASTF to check for smoking personnel and paraphernalia within the MMDA Building and satellite offices (34 apprehended employee and 6 warned visitors) as part of the continuing enforcement of CSC Memo Circular No. 17, series of 2009 in the workplace; continue confiscation of lighter, matches and cigarettes upon entry to the MMDA building; listing of violators and submitting their names to the heads of offices for appropriate action.

13. 81 posters displayed/ replaced worn out posters as part of the continued efforts to post NO Smoking signages on every corner of the MMDA building.
14. 2,733 IEC materials were distributed/ displayed regarding Smoke Free Environment Policies in various locations in Metro Manila.
15. 6 AVPs developed for use at MMDA-controlled terminals and also distributed to LGUs for showing at their health centers.
16. First complete draft of the Manual on Smoking Cessation Program was submitted as guidelines for the implementation of MMDA smoking cessation program. Directory of DOH smoking cessation services were also included in the said manual.
17. Coordinated with the Operators and Drivers Association for policy compliance assessment in PUVs and 1 LGU assisted by providing AVP on tobacco control as part of the activity to support LGU advocacy, communications and social mobilization activities for Metro Manila barangay and Youth Councils.
18. 2 LGUs supported with communication strategies and 3 LGUs assisted with IEC materials as part of the activity to support local communication activities in promoting SF policies.
19. 10 Smoker's Body displayed in apprehension sites and 70 tarpaulin posters from NVAP and DOH on Graphic health Warning and Firecracker Safety displayed at MMDA and PNBs as part of the activity to post signages along the seven major thoroughfares.
20. 18 tarpaulin signages displayed at train terminals, 782 PUJs were posted with smoke-free stickers were undertaken and 1 pre-test survey for the leaflet development on smoking cessation conducted as part of the activity to post signages in public utility vehicles. Report on materials display were also submitted.
21. Provided 18 pieces of stickers for display at tricycles in San Pedro Laguna; E-copy of IEC materials developed provided to Taguig City Program Coordinator; 1,500 stickers for PUV, 10 AR posters and 5 IRR on RA 9211 distributed to 3 LGUs as part of the activity to provide signages as requested for LGUs and public facilities in the promotion of SF policies in their localities.
22. For the issuance of press releases to local media networks and local public information offices or use social media to generate favorable coverage of effective strategies in the enforcement of national and local smoke free policy and environment activities, the office has published in the MMDA website the updated apprehension data; 13 memes were posted at the MMDA Facebook page, conducted 1 TV interview (SON with JS) and conducted 1 interview in our radio program. Use of social media and earned publicities were effectively capitalized.
23. To encourage settings-based promotion and monitoring of smoke-free compliance in schools, hospitals, terminal and bus operators and other business establishments, the office has informed a total of 7,041 person regarding the policy and effects of tobacco smoke exposure at PUV terminals and reports were shared to LGUs as needed.
24. Facilitated the passing of MMC Resolution No. 15 Series of 2015 on the development of FCTC-compliant City Ordinances.
25. Worked with partners (FCAP, DOH, CSC, and NVAP) for the conduct of the Metro Manila Forum on FCTC-compliant City Ordinances.
26. 1,791 school vicinities inspected for stores selling tobacco products within 100-meter perimeter of schools.
27. Developed 2 AVP on the procedure for implementing Smoke Free Workplace.

Public Safety Division

Included in the mandate of the Public Safety Division (PSD) is the formulation of programs, policies and procedures to achieve public safety, especially disaster preparedness, conduct of rescue operations during times of calamities and disasters such as: conflagrations, earthquakes, floods and tidal waves, and coordination and mobilization of resources and the implementation of contingency plans for rehabilitation and relief operations in coordination with national agencies concerned.

For the Community Hazards Information and Disaster Education Program, the Division has trained/ oriented the following individuals/ participants for CY 2015:

Trainings/ Orientations Conducted	Number of Participants	
	CY 2015	CY 2014
Earthquake and Landslide Search and Rescue Orientation Course (ELSAROC)	6,986	3,370
Disaster Preparedness Orientation (DPO)	37,418	8,505
Water Search and Rescue (WASAR)	624	497
High Angle Rescue Training (HART)	270	615
Flood Incident Response Safety Training (FIRST)	329	1,340
Basic Emergency Responder's Course (BERC)	2,465	2,270
Earthquake & Fire Drills	34	9

Note: The targets reflected herein are not based on the total number of population in Metro Manila but based on the number of manpower and resources of the office.

There is a significant increase of 439% in the number of disaster preparedness orientations and 207% increase in earthquake and landslide search and rescue orientations conducted for CY 2015 as compared last year.

The Division is also responsible for the maintenance and inventory of 21 Disaster Response Equipment Field Storage Units (DREFSUs) every quarter which are deployed at different strategic locations in Metro Manila.

For CY 2015, Public Safety Division has maintained at least 1 daily/ overnight standby Rescue Team for Rescue Van Operations with 367 days of 24-hour quick response standby duty. The office also undertook regular/ daily deployment of Paramedic teams to respond to vehicular accidents and other emergencies with a total of 137 patients responded to.

Served as Operations Support Group with the deployment of 2 CSSR Teams and 3 paramedic Teams during the APEC Summit.

Other activities of the Public Safety Division for CY 2015 are as follows:

1. Deployment of 3 WASAR and Paramedic Teams during the Feast of the Black Nazarene.
2. Extended paramedic and humanitarian assistance to the victims of the Nepal earthquake.
3. Conducted DRR information and dissemination activities such as distribution of leaflets and facilitation of seminars during “Lingap sa Barangay” activities.
4. Deployment of 24-hour standby Rescue Team to include 2 paramedic Teams, 1 CSSR team and close-in paramedic personnel during the Papal Visit.
5. Assisted and served as evaluator during the Metro Wide Shake Drill.
6. Conducted relief and humanitarian operations during Typhoon Lando (Aurora, Nueva Ecija and Cagayan) and Typhoon Nona (Clapan, Oriental Mindoro).



Disaster Preparedness Orientation



Earthquake and Landslide, Search and Rescue Orientation Course



Basic Emergency Responder's Course



Basic High Angle Rescue Technique



Flood Incident Response Safety Training



Water Search and Rescue

ANTI-SMOKEBELCHING UNIT



Pursuant to RA 8749 or the Clean Air Act, the unit, which is deputized by the Land Transportation Office (LTO), undertook Smoke Belching Operations (Roadside Inspection and Apprehension) for CY 2015 wherein a spotter flags down a suspected smoke belching vehicle. When the vehicle stops, an Apprehending Officer will approach the driver and asks for his Driver's License and the vehicle's LTO registration papers. Upon securing the required documents, the Apprehending Officer will submit the same to the Records

Officer who will record the information/ data. The Apprehending Officer will then ask the driver to yield the vehicle to the Depressing Officer for the eventual testing of the vehicle while being witnessed by the driver. If the vehicle fails the test, the driver will be informed that the plate number of the vehicle shall be confiscated and a Temporary Operator's Permit (TOP) will be issued together with the test results. The table below shows the no. of vehicles inspected/ tested for smoke belching and the no. that passed and failed in the test.

	2015	2014
Passed	756	718
Failed	1,426	1,588
Total Inspected/ Tested	2,182	2,306

The unit has also confiscated a total of 1,420 motor vehicle plates, 33 Driver's Licenses, 3 Ordinance Violation Receipts (OVR), 3 Temporary Driver's Licenses and 1 Traffic Violation Receipt (TVR) for violation of P.D. 1181 (Providing for the Prevention, Control and Abatement of Air Pollution from Motor Vehicles and for other purposes) and surrendered the same to the Land Transportation Office (LTO). Likewise, 1,432 Temporary Operator's Permit (TOP) were also transmitted to the LTO.

Free Smoke Emission Tests were also done at the SWIPT and BMDS Terminals which totaled as follows:

Passed	Failed	Total Inspected/ Tested
2,364	1,915	4,279

Free Smoke Emission Testing were also conducted for Tow Trucks in relation to the renewal of their application for accreditation with MMDA which totaled as follows:

Passed	Failed	Total Inspected/ Tested
190	87	277

Note: Reduction in the number of smoke-belching vehicles apprehended was due to the pending approval (renewal) of deputation from LTO for the period of July 1 up to August 20, 2015 and the continuous conduct of free emission tests at BMDS Terminals on a thee (3) days a week schedule.

ENVIRONMENTAL MANAGEMENT DIVISION (MPCG)



Street Sweeping

Street sweeping is done both manually and mechanically. Total volume of garbage and sand collected by both methods and the total length of roads swept are shown on the comparative table below:

Street Sweeping	2015	2014
Vol. of Garbage Collected	31,004.86 cu. m.	17, 107.99 cu.m
Vol. of Sand Collected		1,008.64 cu.m
Total Length (kms)	314,225 kms	282,426 kms

Mopping Operations and Hauling Activities

Mopping Operations and hauling of garbage, debris, sand and other structures were undertaken at on sidewalks, center islands, fly-over, underpasses, footbridges and other areas in Metro Manila.



Mopping Operations/ Hauling	2015	2014
Hauled Debris and Sand	277 cu. m	48 cu. m (Debris)
Hauled Garden Soil	300.86 cu. m	281.9 cu. m
Hauled Plant Boxes	1,488 pcs.	182 pcs.
Trash Bin/ broom sticks	1,222 units	8 units
Portalets	19 units	28 units
See thru Fence	126 panels	-
Plants	26,026 pcs.	-
Medical Supplies	58 boxes	-
Skim Coat	10 bags	-
Concrete barriers	1,122 pcs.	-
Tables and Chairs	15 pcs.	-

Flushing, washing and cleaning of male urinals/ portalets, footbridges, sidewalks and gutter, posts and tiles of tunnel, see-thru fences and railings, plant boxes, murals, MRT posts and waiting shed in various areas of Metro Manila were also undertaken by the Environmental Management Division or MPCG.

Clean- up Operations

Clean-up operations/ drive were done after Typhoon Lando, in 26 public cemeteries in Metro Manila, during the Feast of Black Nazarene, Bus Terminals, Papal Visit, Iglesia ni Cristo Arena, SONA of the President and APEC, Quiapo Church, Pumping Station, MMDA Workers' Inn, among several others. The table below shows the volume of garbage collected and other clean-up activities done by the MPCG:



**Iglesia Ni Cristo at Philippine
Arena, Ciudad De Victoria,
Bocaue, Bulacan**



**Commonwealth Ave. after
SONA of Pres. Benigno Simeon
Aquino III**

Clean- up Operations/ Drive	2015	2014
Vol. of Garbage Collected	10,341 cu.m	43,826.10 cu.m
Painting of pedestrian lanes (Brigada Eskwela)	285 schools	-

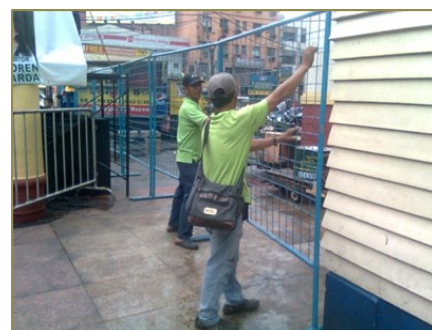
CONSTRUCTION WORKS/ REPAIR INSTALLATION AND FABRICATION

The following construction works, fabrication, repair and installation were made by the MPCG:

CONSTRUCTION WORKS/ REPAIR/ INSTALLATION AND FABRICATION	2015	2014
Female Comfort Room	1 unit (Katipunan and Timog)	3 units (Coastal Mall and Bgy. Tumana)
Plastering at C.P Garcia Monument, C-5	12,913.73 sq. m.	-
Repaired Wooden Pushcarts		50 units
Installed Fixed Plant Boxes		2,439 m.
Installed Male Urinals		19 units
Installed Water Line		118 units
Repaired Portalets		1 unit
Installed Tarpaulins		957 pcs.
Installed Christmas Lanterns		456 pcs.
Fabricated frame for vertical garden		-
See Thru Fences Installed		154 panels
Trash Bins Installed		4 units
Fabricated Push Cart		-



Installation of Male Urinal



Installation of See Thru Fences



Painting Works

Painting works consisting of a total of 74,421.55 sq. m. were undertaken at Tumana Bridge, NAIA Helipad, C.P. Garcia Monument, EDSA-Ayala Gutter, Footbridges, Gutters, Graffiti Wall, Steel Railings, MRT Wall, Concrete Plant Boxes including San Joaquin Cemetery, and Children's Road Safety Park and MMDA Workers' Inn.

Landscaping Activities/ Greening Program

Landscaping activities undertaken by EMD are as follows:

LANDSCAPING ACTIVITIES	2015	2014
Planting of Assorted Plants	1,554,786 pcs.	1,021,412 pcs.
Planting of Assorted Trees		22,103 pcs.
Propagation of Plants		406,697 pcs.
Marcotting of Plants		6,905 pcs.
Grass Cutting	622,022 sq. m.	534,073 sq.m
Cultivation		108,014 sq. m
Levelling of Soil		19, 511 sq.m
Trimming of Trees/ Plants	10,617 pcs.	94,705 sq. m./ 2,659 pcs.
Balling of Trees/ Plants		12,095



Tree Planting



Trimming of Plants



Balling out of Trees

Transportation Services

Transportation services/ assistance were extended to the following:

TRANSPORTATION	CY 2015	CY 2014
Libreng Sakay	1,665 pass.	1,190 pass.
Shuttle (108 & Nagtahan)	81,488 pass.	70,632 pass.
MMDA Employees/ SPES	1,109 pass.	744 pass.
MMDA Lancer Band	595 pass.	790 pass.
Earth Day	30 persons	-



MMDA Shuttle Service



Transportation Assistance

DEMOLITION/ REMOVAL

Demolition/ removal of illegal posters/ tarpaulins and other materials were likewise done by the EMD:

DEMOLITION/ REMOVAL	2015	2014
Illegal Tarpaulins	37,985 sq. m.	7,048 pcs.
Illegal Posters		70,744 pcs.
Male Urinals		21 units
Christmas Lanterns		228 sets
Waiting Shed		2 units
Gantry (Mindanao Ave.)		1 unit
Damage Plant Box		2 units
See Thru Fence		6,404 bays
Concrete barriers		-



Removal of Illegal Tarpaulins



Removal of Illegal Posters

Special Operations

Linis Palengke was undertaken in various public markets in Metro Manila e.g. Muntinlupa, Pasay, Valenzuela, Las Piñas, Mandaluyong, Marikina, Makati and Pasig public markets.

LGU Requests	2015 (149 LGUs)	2014 (56 LGUs)
Trimming of Trees	1,311 pcs	2,802 pcs
See thru fences installed	113 panels	10 panels
Portalets Requested	236 units	144 units
Bundling of wires	3,440 meters	7,050 meters
No. of families relocated	2,619 families	2,339 families
Hauling of Garbage	6 cu. m.	-
Demolition of illegal structures/ houses	224 houses	-

NGA Requests	2015 (87 NGAs)	2014 (40 NGAs)
Trees Trimmed	420 pcs.	692 pcs
See thru Fences Delivered	110 panels	320 bays
Portalets delivered	189 units	214 units
Transportation assistance	90 students	102 delegates (Malabon National High School and National Youth Commission)
Grass cutting and leveling of soil	2,950 sq. m.	8,328 (PSG Headquarters, Malacañang, PNP Special Action Force, Quirino High School, Quezon City)
Assistance for Relocation	724 families	-
Planting of Plants	570 pcs.	-
Collection of Garbage	108 cu. m.	-

NGOs Requests	2015 (47 NGOs)	2014 (20 NGOs)
Trees trimmed	201 pcs.	767 pcs
Portalets/ male urinals requested	35 units	27 units
See Thru Fences Delivered	175 panels	190 bays
Garbage collected	40 cu. m.	20.60 cu. m.
No. of families relocated	137 families	219 families
Removal of illegal structures	45 vendors	-
Leveling of Soil	130 sq. m.	-
Donated push carts	5 units	-
Transport Assistance to students	282 students	-

METROPOLITAN SOCIAL SERVICE OFFICE



Street Dwellers Care Program

Street Dwellers Care Program/ Balik Probinsya Program

A regular activity of MSSO is the Street Dwellers Care Program in which the office conducts rescue operations of street dwellers/ nomads in various locations in Metro Manila and turned-over to Jose Fabella Center, LGUs or other DSWD facilities. This resulted to the rescue of 9,439

mendicants, nomads, psychotic and other street dwellers along major roads and thoroughfares. 8,239 of them were turned-over to the Jose Fabella Center, 502 to their respective LGU's/ Barangays, 240 were sent home and 458 were referred and turned-over to other facilities like National Center for Mental Health, Graces, Nayon ng Kabataan, DSWD NCR-CIU, Haven for Women, Haven for Children, Boys Town, etc. 301 of these rescued street dwellers were transported back to their respective places of origin in Metro Manila or nearby provinces through the "Balik Probinsya" Program of the DSWD. 53 Joint Inter-Agency Rescue Operations were also participated by the office in cooperation with DSWD, PNP, LGUs and other agencies which resulted to the rescue of 2,295 street dwellers. The office is also regularly providing relief assistance to the Jose Fabella Center and other social welfare institutions catering to rescued street nomads.



Balik Probinsya Program

	TARGET OUTPUT 2015	2015	2014
No. of Rescued Street Dwellers	9,600	9,439	11,250

Other activities of MSSO for CY 2015 include the following:

1. Provision of assistance to DSWD facilities, NGOs & NGAs catering to rescued nomads which includes installation of 14 pieces of DSWD Tarpaulins, transportation of 398 sacks/ boxes of assorted relief goods, transportation of 23 street dwellers, transportation of 22 clients from JFC to other facilities, transportation of 1 unit of overhead tank from Sanctuary to JFC, transported firewoods from Graces to JFC, transported relief goods from ENROC-DSWD to JFC and transportation of 1 welding machine and 1 wheel barrow from Graces and Haven for Children to JFC.

2. Donated 98 rescue boats, 172 paddles, 136 life vests and 820 ropes (10 meters) to various barangays in Metro Manila as the need arises.
3. Represented MMDA in Inter-Agency Meeting with Partner Stakeholders in the Reach out of Street Children and Families in the following activities:
 - Assisted in the Dry Run of the Papal Visit and assigned as buffer security and crowd control during the actual Papal Visit.
 - Participated in the Adoption Consciousness Week Celebration as part of the National Organizing Committee and conducted post evaluation report thereof.
 - Alpha Team assisted the Pasay City LGU in the conduct of rescue operations at Barangays 190, 187 and 145.
 - Participated in the Forum on Adoption “Legal na Ampon Ako: Anak na Totoo”.
 - Attended meeting, seminar and launching of Task Force Reach-Out at Barangay Libis, QC.
 - Assisted 70 SPES Interns assigned to HPSEPO in visiting JFC for orientation regarding rescued street dwellers.
 - Meeting regarding the “Batang Hamog” (Poses Threat to the Public) held at Robinsons Galleria.
 - Signing of TOR & MOA regarding the Task Force on Street Dwellers held at Manila City Hall.
 - Attended a 3 day seminar re: Republic Act 9470 or National Archives of the Philippines Act.
 - Attended meeting re: Rescue and Response to Street Children.
 - Attended Skyway O & M Corporation Drill regarding floods, typhoon and vehicular incident.
4. The office, as member of the Technical Working Group (TWG), attended various coordinative meetings as MMDA representative and coordinator in preparation of inter-agency programs such as:
 - Participated in the Celebration of the 117th Independence Day.
 - Participated in the opening of Government Programs and Services.
 - Participated in the anniversary of National Heroes Day at the Libingan ng mga Bayani.
 - Participated in the 152nd Birth Anniversary of Andres Bonifacio,
 - Participated in the 119th Death Anniversary of Dr. Jose Rizal.
 - Participation/ assistance in the Metro Manila Shake Drill to include the transportation of 30 pieces foam for mass grave (dummy) at Aseana, Macapagal Pasay City
 - Coordination, assistance and participation to various MMDA programs/ projects/ activities such as 3-in-1 , Lingap sa Barangay, Linis Palengke and Estero Blitz Programs.

SIDEWALK CLEARING OPERATIONS GROUP

The comparative report on the number of illegal vendors cleared for 2015 and 2014 as shown in the graph below indicates a decrease of 557 (in absolute terms) from the 2014 figures.

Following is the comparative data for the sidewalk clearing operations:

	2015	2014
Total No. of Illegal Vendors Cleared	3,161	3,738



During Operation



After Operation

Sidewalk Clearing and Improvement Activities

As a flagship program of SCOG, its goal is to ensure that both vehicular and people traffic are properly maintained in Metro Manila. This is done through the removal of illegal vendors and structures including informal settlers in the streets, sidewalk, flyovers, overpasses and underpasses in Metro Manila. The decrease was attributed to the Zero Vendor Policy of the Chairman. The number of vendors fluctuates from time to time. One cannot really make a more or less absolute head count. The SCOG personnel operate in key areas in the metropolis such as EDSA, Quezon City, Las Piñas City, Balintawak, Muntinlupa, Pasig, Manila, Parañaque, San Juan. Their usual places of operation are the public markets, footbridges, loading bays and streets particularly the Mabuhay Lanes in various localities in Metro Manila.

Sidewalk Discipline and Maintenance (Fixed Posting and Roving Operations)

This is done to ensure that streets and sidewalk remain free of illegal obstructions/ structures. It is carried out in places where vendors congregate.

Special Projects/ Intervening Activities

SCOG personnel assisted in various activities held at various occasions throughout the year. Among these are as follows:

1. Assisted at the Black Nazarene Procession by acting as a security and crowd controller for the Quirino Grandstand Activity.
2. Acted as crowd controller at the Apostolic Nunciature, Circulo Del Mundo Rotunda, Bonifacio Drive/ Anda Circle, Aduana (Manila Cathedral), Luneta Grandstand and Luneta Hotel during the Papal Visit.
3. Joined the "Share the Road Biking and Jogging Activities at the CCP Complex with Chairman Tolentino, GM Jimenez, AGM Carlos and DSWD Chairman Dinky Soliman.
4. Acted as crowd controller for the 29th Anniversary Celebration of the EDSA Revolution.
5. Acted as crowd controller during the International Competition of Invention (Shell Eco Marathon) at the Luneta Grandstand Football Ground.
6. Conducted an MMDA 3 in 1 Clean Up at Barangay 155, 160 (in Tondo Manila) and Barangay 190, 185 and 145 (Pasay City).
7. SCOG and Baklas Billboard Personnel cleaned the vicinity of Quiapo Church in preparation for the Semana Santa.
8. Assisted passengers in the different Bus Terminals in Metro Manila during Holy Week.
9. Assisted in the clearing of Estero De Sampaloc; Estero De Valencia and Estero De San Miguel.
10. Joined the Clean up and Tree Planting at Pasig City per invitation of the Coast Guard.
11. Conducted training(KALASAG) at Marikina Youth Camp for SONA Address of President B. S. Aquino in July 2015.
12. Participated in the last SONA of Pres. Aquino. Some SCOG Personnel deployed at S. B. Park, IBP Road, San Mateo Road, Batasan Quezon City as Civil Disturbance Unit.
13. SCOG Personnel were assigned during the Fun Run deployed at Kalaw corner Roxas Boulevard, Manila Hotel and Grandstand.
14. Deployed in the vicinity of COMELEC Intramuros for the filing of the Certificate of Candidacy for the 2016 National Election.
15. SCOG Personnel deployed at a Bus Terminal along EDSA for **Oplan Kaluluwa**.
16. Clearing of Mabuhay Lanes in different areas of Manila.

OFFICE OF THE ASSISTANT GENERAL MANAGER FOR PLANNING (OAGMP)

The Office of the Assistant General Manager for Planning accomplished the following activities, programs and projects for the year 2015 with comparative data for the same period in 2014:

For Development Planning, the Metro Manila Greenprint 2030 project is currently on hold due to discontinued project funding by the World Bank.



REGIONAL DEVELOPMENT COUNCIL (RDC) – NCR

OAGMP accomplished the following during the year 2015 in the MMDA's capacity as RDC-NCR, with comparative data for the same period in 2014:

	2015	2014
Evaluation of Development Projects for RDC-NCR approval		
Proposed Projects approved by RDC for endorsement	10 <ul style="list-style-type: none"> Intelligent Transport System Metro Manila – Flood Management Project, Phase I Metro Manila Sky-bridge Development of appropriate waste to Energy (WTE) technologies for LGUs South of Metro Manila 	12 <ul style="list-style-type: none"> Automatic Fair Collection System (AFCS) Feasibility Study on the Development of the Integrated Transport System (ITS) Terminals at FTI and PRA under PPP LRT Line 1 North Extension Project – Common Station LRT Line 2 East Extension Project Bonifacio Avenue to Ortigas Link Road Project Phase 1 and Phase 2a Metro Manila Skyway Stage 3 Project – Advanced Works Proposed Sen. Gil Puyat Ave./Makati Ave.-Paseo de Roxas Vehicle Underpass Project Modernization of Dr. Jose Fabella Memorial Hospital C-5/ Green Meadows/ Acropolis/ Industria Ave. Inter-change Project Metro Manila Skyway Stage 3 Project of the DOTC South Luna and McKinley Hills Ramps Project Phase I Modernization of the Philippine Orthopaedic Center Project
RDC-NCR Clearances of Ex-cavations issued	217	245
RDC-related meetings/ activities conducted/ participated	34	4
Annual Budget Review	1	1

URBAN RENEWAL, ZONING AND LAND USE PLANNING AND SHELTER SERVICES

Joint technical review with the Housing and Land Use Regulatory Board (HLURB) were conducted by the Planning Office for the Quezon City, Pasig City and Pasay City Land Use Plans and Zoning Ordinances. Likewise. Technical assistance was provided relative to the relocation of informal settlers families thru biometrics registration.



HLURB and MMDA conducted Joint Technical Reviews on the Pasig City CLUP/ZO 2014-2022, Pasay City 2015-2023, San Juan City 2013-2023 on 24 March 2015, 30 March 2015, and 22 December 2015 respectively

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Technical assistance provided to LGUs in the preparation and review of Comprehensive Land Use Plans (CLUPs)	4 CLUPs were reviewed (Quezon City, Pasay City Pasig City and San Juan City)	2 CLUPs were reviewed (Quezon City and Pasay City)



SHELTER SERVICES

The Planning Office provided technical assistance to LGUs and NGAs on relocation of Informal Settlers Families (ISFs) in 8 priority waterways as well as in the biometrics registration of ISFs.

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
MMDA Housing Project		
Number of applications processed	7	6
No. of Housing Project beneficiaries	6	-
Technical assistance provided re: Resettlement Efforts of LGUs/ NGAs on relocation of ISFs in 8 priority waterways	63	15
Biometrics Registration of ISFs	4,283	6,699

OAGMP conducted/ attended the following coordination meetings/ provided technical assistance on the following programs/ projects:

TRANSPORT AND TRAFFIC MANAGEMENT

- Terminal Evaluation of the MUCEP Update and Capacity Enhancement Project
- Traffic Impact on Mega Tower Entrance at EDSA
- Manila North Tollways Corp. Projects
- Road Traffic Information System utilizing Terrestrial Digital Broadcasting
- Bicycle Sharing System
- Skywalk Muntinlupa
- Visioning for the Transportation System
- DOTC Interchange (Roads, Sidewalks and Covered Walkways)
- Public Bus SDDF Conversion Project

FLOOD CONTROL AND SEWERAGE MANAGEMENT

- Metro Manila Flood Management Project Phase I

PUBLIC SAFETY

- Disaster Risk Reduction Management and Management Training of the Social Housing and Finance Corp.
- GMMA Ready Project Caloocan and Las Piñas CLUPs

Other Accomplishments of the Planning Office:

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Audio Visual Presentations (AVPs) prepared for the Chairman and other Officials	11	6
Referrals/ Endorsements	236	84
Metro Manila shake drill briefings conducted	46	-
Earthquake Preparedness Guide	8	-



Metro Manila-wide Shake Drill Information Dissemination and Information Campaign last 9 July 2015 at the Asian Institute of Management, Makati City



Metro Manila-wide Shake Drill Information Dissemination and Information Campaign among 143 barangays of Quezon City last 20 July 2015

COUNCIL SECRETARIAT

The MMDA Council Secretariat (CS) provides legislative and secretariat support to the Metro Manila Council of Mayors and organizes the Council's regular and special meetings.

For the year 2015, Council Secretariat accomplished the following activities as compared to 2014:

ACTIVITY/PROJECT/PROGRAM	2015	2014
1. Council and MMC Committees- MMDA meetings Assisted	14 Council meetings 4 Special Traffic Committee Meetings (STC) 7 Metro Manila Council Meeting 1 Appropriations Committee Meeting 2 Earthquake Shake Drill Meeting 2 towing	7 Council meetings 4 Special Traffic Committee Meetings (STC) 1 Appropriations Committee Meeting 2 Metro Traffic Watch Consultation Meetings
2. Resolutions prepared	29	37
3. Published approved MMDA Resolutions, Special Traffic Committee Resolutions and Memorandum Circulars	8 issuances	17 MMDA resolutions 9 STC resolutions 1 Memo Circular 3 TTM circular
4. Registered with the Office of the National Administrative Register (ONAR), U.P. Law Center	18 issuances	24 MMDA resolutions 9 STC resolutions 3 memo circulars
5. Provided information assistance to researchers/callers re MMDA regulations and resolutions.	610 researchers/callers	625 researchers/callers

Save for the 200% increase in the number of Council and MMC Committee meetings assisted by the Council Secretariat for this year, there is a decrease of 2.4% to 52.95% in all the rest of the programs/ activities performed by the Office.



Appropriations Committee chaired by Mayor Herbert M. Bautista



Metro Manila Council Meeting Held in San Juan City hall

Some of the Resolutions approved by the Metro Manila Council for CY 2015 are the following:

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
1	01 S. 2015	Appropriating the Sum of Five Billion Twelve Million Sixty One Thousand Pesos (P5,012,061,000) For the Operation of MMDA and Other Purposes	March 11, 2015	Atty. Francis N. Tolentino
2	15-02 s. 2015	Requesting the Japan International Cooperation Agency (JICA) to Conduct Studies for the Possible Reclamation of Areas of Local Government Units Located at the Western and Eastern Portions of Metro Manila Taking Into Consideration the Viability of Building an Airport on the North and South of Manila Bay or Transferring the Airport at Talim Island, Rizal Including Its Effects on the Laguna de Bay Reclamation and Laguna Lakeshore Dike Projects	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino
3	15-03 s. 2015	Urging the National Economic and Development Authority (NEDA) and Department of Public Works and Highways (DPWH) to Pursue the C3 Missing Link Project and All Proposed Major Road Infrastructure Projects to Integrate All the Road networks in Metro Manila	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
4	15-04 s. 2015	Requesting the Japan International Cooperation Agency (JICA) to Conduct Studies to Improve the Existing Pasig River Ferry System As An Alternative Mode of Transportation in Metro Manila And To Include Upgrades In Its Navigation System and Traffic Separation Schemes	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino
5	15-05 s. 2015	Requesting Both Houses of Congress To Amend RA 8749 (Clean Air Act of 1999) and RA 2003 (Ecological and Solid Waste Management Act of 2003) Incorporating Thereon Provisions That Will Integrate Power Generation In Waste Disposal Facilities and Programs In the Country	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino
6	15-06 s. 2015	Requesting the Japan International Cooperation Agency (JICA) to Assist the MMDA in Seeking Out, Undertaking , Employing &/Or Adopting Waste-to-Energy Initiatives For The National Capital Region's Waste Management System	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino
7	15-07 s. 2015	Establishing Mutual Cooperation Agreement Through A Memorandum of Agreement Between the Metro Manila Disaster Risk Reduction Management Council (MMDRRMC) and the Tokyo Disaster Management Center Under the Tokyo Metropolitan Government For A More Strengthened Partnership In the Areas of Disaster Management System	March 18, 2015 Tokyo, Japan	Atty. Francis N. Tolentino

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
8	15-08 s. 2015	A Resolution Creating A Technical Working Group To Conduct A Study and Draft The Uniform Towing Fee And Accreditation Among the Seventeen (17) Local Government Units In Metro Manila and Metropolitan Manila Development Authority	June 02, 2015 -Manila Yacht Club, Manila	Atty. Francis N. Tolentino
9	15-09 s. 2015	Resolution Fully Supporting The Conduct Of The Barangay Power Contest for CY 2015 And Authorizing The Allocations of Funds For The Prizes of Each Of The Winners Of The Four Categories At Two Million Pesos (P2Million) Each Category	June 02, 2015 -Manila Yacht Club, Manila	Atty. Francis N. Tolentino
10	15-10 s. 2015	Resolution Implementing A Simultaneous Earthquake Drill In Metro Manila	June 02, 2015 -Manila Yacht Club, Manila	Atty. Francis N. Tolentino
11	15-11 s. 2015	Resolution Fully Supporting The Implementation of Pasig Night Time Earthquake Drill	June 02, 2015 -Manila Yacht Club, Manila	Atty. Francis N. Tolentino
12	15-12 s. 2015	Urging All Local Government Units In Metro Manila To Enjoin Business Process Outsourcing In Their Localities To Participate In The Metro Manila Earthquake Drill on July 30, 2015	July 07, 2015 -Makati City	Atty. Francis N. Tolentino
13	15-13 s. 2015	Resolution Congratulating the Iglesia Ni Cristo For Its 101 st Founding Anniversary	July 17, 2015 -Makati City	Atty. Francis N. Tolentino
14	15-14 s. 2015	A Resolution Commending And Recognizing The Unselfish And Noble Services Rendered By Hon. Atty. Francis N. Tolentino During His Incumbency as Chairman of the Metropolitan Manila Development Authority	September 17, 2015 -Manila	Atty. Francis N. Tolentino

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
15	15-15 s. 2015	A Resolution Commending And Acknowledging the Involvement Of Metro Manila Mayors & Their Constituents As Well As The Participation Of All Private Sectors, Legions, Media, Schools & Other Non-Government Organizations For The Successful Launching Of The Shake Drill Exercise That Tends To Intensify Public Awareness In Times of Calamities & Disasters	September 17, 2015 Manila	Atty. Francis N. Tolentino
16	15-16 s. 2015	A Resolution Requesting To Extend The Services &/Or Assistance Being Rendered By The Philippine National Police, Highway Patrol Group (PNP-HPG) In The Implementation of the Traffic Laws Along EDSA	September 17, 2015 Manila	Atty. Francis N. Tolentino
17	15-17 s. 2015	Fully Supporting The Construction of Five (5) Modular Bridges To Decongest Traffic In Metro Manila	September 17, 2015 Manila	Atty. Francis N. Tolentino
18	15-18 s. 2015	Resolution Adopting Worst Hit LGUs By the Tropical Cyclone Lando	October 21, 2015 Manila	Atty. Emerson S. Carlos
19	15-19 s. 2015	Resolution Adopting the Earth Color As Standard For Footbridges in Metropolitan Manila	December 01, 2015 Makati City	Atty. Emerson S. Carlos
20	15-20 s. 2015	Resolution Urging All Local Government Units of Metropolitan Manila To Enact Ordinances In Accord With The Provisions Of The World Health Organization's Framework Convention On Tobacco Control (WHO-FCTC)	December 01, 2015 Makati City	Atty. Emerson S. Carlos
21	15-21 s. 2015	Approved For Endorsement To The Housing & Land Use Regulatory Board (HLURB) For Ratification The Pasig City Comprehensive Land & Water Use Plan (CLWUP) & Zoning Ordinance (ZO) 2015-2023	December 01, 2015 Makati City	Atty. Emerson S. Carlos
22	15-22 s. 2015	In Memory of The Late Honorable Jose T. Capco, Jr. Former Council Member of the Metropolitan Manila Development Authority (MMDA)	December 01, 2015 Makati City	Atty. Emerson S. Carlos

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
Committee Resolution				
01	CR No. 02 s. 2015	Favorably Endorsing To The Metro Manila Council The Approval of The Calendar Year 2016 Proposed Budget of MMDA in The Amount of Four Billion Seven Hundred Eighty Three Million Five Hundred Eighty Six thousand Pesos (P3,783,586,000.00)	December 01, 2015 -OC-MMDA	Mayor Herbert M. Bautista, Chairperson
02	MMDRRMC Res. No. 01 s. 2015	Authorizing the MMDA and MMDA Chairman To Extend & Provide Assistance To Other Government Agencies & Local Government Units (LGUs) Within & Outside Metro Manila In times of Disasters & Calamities Through The Metro Manila Council Rescue Legion, & Ratifying All Previous Assistance Extended By MMDA To Other LGUs & Government Agencies	March 11, 2015 Makati City	Atty. Francis N. Tolentino

No.	MMDA RESOLUTION NUMBER	TITLE	ISSUED ON	CHAIRMAN
Special Traffic Committee				
03	Res. No. 01 s. 2015	Extending The Implementation Of The Pre-Port Congestion Truck Routes In Manila (Specifically Roxas Boulevard) As Specified in MMC Ordinance No. 5 s. of 1994 & Other Subsequent Issuances	May 25, 2015 Makati City	Mayor Herbert M. Bautista, Chairperson Atty. Francis N. Tolentino, MMDA Chairman
04	Res. No. 02 s. 2015	Further Extending The Implementation Of One Truck Lane Policy Along C-5 & Katipunan From August 1, 2015 Uo To January 31, 2016	June 30, 2015 Makati City	Mayor Herbert M. Bautista, Chairperson Atty. Francis N. Tolentino, MMDA Chairman
05	Res. No. 03 s. 2015	Resolution Re-implementing The Uniform Truck Regulation In Metro Manila Except Northern Truck Route	September 04, 2015 Quezon City	Mayor Herbert M. Bautista, Chairperson Atty. Francis N. Tolentino, MMDA Chairman
06	Res. No. 04 s. 2015	Implementing Truck Ban Hours Along South Truck Route & The Total Truck Ban Along Roxas Boulevard From November 17 To 20, 2015	October 21, 2015 Makati City	Mayor Herbert M. Bautista, Chairperson Atty. Emerson S. Carlos, MMDA Chairman
07	Res. No. 05, 2015	Strictly Implementing The Unified Vehicular Volume Reduction Program (UVVRP) In Metro Manila On November 17-20, 2015	November 03, 2015 OC, Makati City	Mayor Herbert M. Bautista, Chairperson Atty. Emerson S. Carlos, MMDA Chairman

MANAGEMENT AND INFORMATION SYSTEM

The Management and Information System Staff (MISS) is responsible for the management and maintenance of the Local Area Network (LAN) and Attendance Monitoring System using Biometrics (Finger Scanners) for the timely release of the daily time records to MMDA personnel. Presently 38 scanners are being maintained by the MISS. The Office is also responsible for the maintenance of the MMDA Portal and Document Tracking System (DTS) as well as the E-NGAS work stations.

The following regular activities/ programs were accomplished for CY 2015 as compared to CY 2014:

ACTIVITY/PROJECT /PROGRAM	2015	2014
1. Management and Maintenance of Biometrics	39	38
2. Printing and release of DTRs	157,781	158,159
3. Maintenance of e-NGAS work stations.	39	30
4. Maintenance of Computers, Printers, LAN and Servers	530 Computers 260 printers 18 Servers 363 LAN	498 Computers 244 printers 17 Servers 357 LAN
5. Management of local area network		
• Connectivity issues addressed	375	907
• No. of work stations connected to the internet	235	228
• Technical issues of scanners promptly addresses	124	120
• Number of DTS workstations maintained		MMDA is still waiting for go signal from iGov and NAP to be able to be able to participate in the National Archives and Records Management Information Systems Program (NARMIS) to replace the Document Tracking System (DTS) which bogged down last December 2013. The implementation of this new program is dependent on the cleaned/debugged system of iGov Phil
• Technical issues of DTS promptly addressed		
	2 OS 7 MS Office	63 OS 91 MS Office

Save for connectivity issues and the printing/ releasing of DTRs, the MISS exceeded its CY 2014 outputs as compared to its outputs in 2015. The connectivity issues addressed have also decreased from 907 in 2014 to 375 in 2015.

PUBLIC AFFAIRS STAFF—PUBLIC INFORMATION CENTER

The Public Affairs Service- Public Information Office accomplished the following regular programs, projects and activities for CY 2015 compare to CY 2014:

ACTIVITY/PROJECT/PROGRAM	2015	2014
1. Special press activities, Media Relations and Media Coverage for events such as the following: <ul style="list-style-type: none"> • Precon re: Black Nazarene Procession, Office of the Chairman. • MOA Signing between MMDA and Rain or Shine Elasto Painters aqt Office of the Chairman • MOA Signing between MMDA and Rain or Shine Elasto Painters at Office of the Chairman • Launching of Pasig River Ferry System at Guada Ferry Station Makati • MMDA Send-off team to Leyte • Opening of Traffic Lights, Closure of U-turn Slots and implementation of Truck Discipline Lane at Katipunan Ave. • Oplan Kaluluwa 2014 at Manila City Room. • Traffic Management Plan at Airport Area, Pasay and Para-naque 	75	67
2. Talking points for “MMDA sa GMA” Sunday Radio Program. e.g. 22 Most flood-prone streets in Metro Manila that commuters and motorist should avoid during heavy rains, Opening of South Station Bus Terminal in Alabang on August 27, 2014, House Resolution directing the City of Manila to Suspend the Truck Ban for 3 months to decongest Port Area, Deadline for MMFF New Wave and Prizes, Last Mile Truck Routes, Petition for TRO filed by Albay Governor Joey Salceda re: Operation of South Interim Provincial Terminal in Alabang, Assessment after 1 week of implementing the One Truck Lane Policy in C5, Update on Metro Manila Film Festival New wave Section, Effective Flood Control System (EFCOS), MMDA Accident Alerts Application, Highlights of the 40th Metro Manila Film Festival, Papal Visit.	48	51
3. Press Releases	108	96
4. Photo Releases	75	96
5. Photo coverage and video documentation of all MMDA activities	305	-
6. TV and Radio monitoring related to MMDA and Chairman	50	-
7. News clipping related to MMDA and Chairman	360	-
8. MMDA Newsletter	4	-

The Public Information Office also handles the performances of the MMDA Drum and Bugle Corps and Management of MMDA Pylons/ Pahayagan ng Bayan.



Emergency Meeting of Metro Manila Mayors, Holiday Inn, Makati City



Awarding of Certificate of Commendation to Traffic Enforcers



Blessing of New Ambulances and Trucks



CEO Excel Award



MMDA Corporate Strategic Planning Workshop, Fontana, Clark Pampanga



Wreath Laying Ceremony Ninoy Aquino Day, Terminal 3, Departure Area, NAIA

PUBLIC CONCERNS AND RESPONSES MANAGEMENT UNIT

Following in the comparative accomplishment of the PCRMU for the years 2015 and 2014:

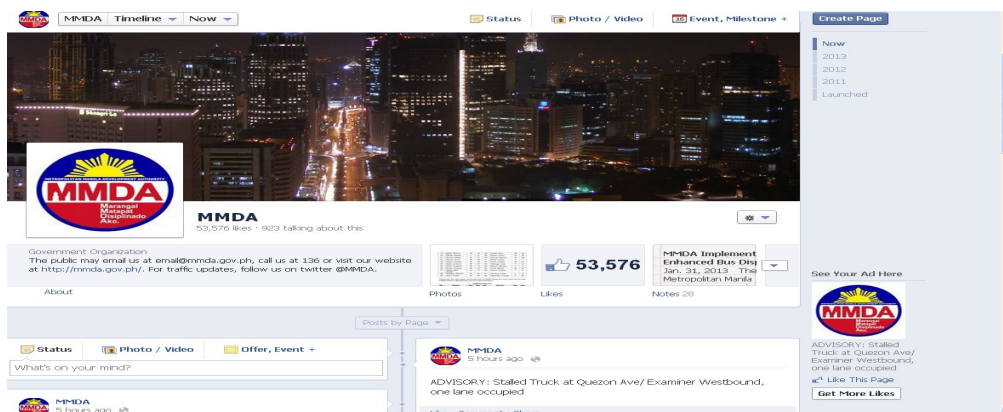
PROGRAM/PROJECT/ ACTIVITY	Target Output CY 2015	2015	2014
1. Validation and processing of public concerns and inquiries received through: <ul style="list-style-type: none"> Facebook Email Metro Solusyon Twitter Metro Call 136 Kotong Hotline 	100,000 inquiries/complaints	22,622 551 3 93,324 97,781 1	6,426 2,280 29 57,808 94,717 -
2. Prepared and transmitted referrals of valid concerns to departments concerned <ul style="list-style-type: none"> Facebook Email Twitter Metro Call 136 Kotong Hotline 	1,200	373 23 167 192 1	882 165 310 385 -
3. Answered and published to the public on their concerns through <ul style="list-style-type: none"> Facebook Email Twitter Metro Call 136 Metro Solusyon 	100%	21,877 521 93,077 97,478 3	5,999 2,230 57,681 94,533 21
4. Public advisories <ul style="list-style-type: none"> Facebook Twitter Traffic Navigator EDSA LED Gantries 	1,000	20,659 80,804 16,773 5,557	1,097 66,028 No data 55

The above table shows a significant increase in the number of public concerns and inquiries received and answered in 2015 compared last year - 352% increase thru Facebook, 161% thru Twitter and 103% thru Metro Call 136.

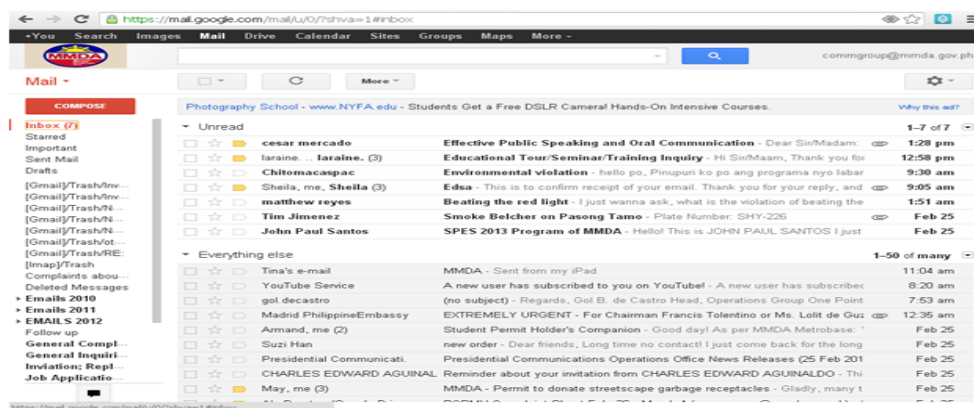
Likewise there is a significant increase in public advisories made this year thru Facebook, Twitter, Traffic Navigator and EDSA LED gantries compared last year.



MetroSolusyon Website



MMDA Facebook Account



MMDA Gmail Account

DESIGN AND LAYOUT

The Design and Layouts Section mainly facilitates the in-house designing and printing of all information materials of the Agency. These include designing and layouting images, logos, banners, and others graphics relative to the Agency's operations as well as the printing of streamers which have pictures, logos, and other communication tools such as flyers, posters, and maps in particular paper materials. Likewise, the office also manages the reproduction of various informative documents, using Risograph, a high-speed digital printing equipment principally utilized for enormous printing and photocopying.

For CY 2015, the office has accomplished the following regular activities:

PROGRAM/ PROJECT/ ACTIVITY	2015
Facilitation of in-house designs and printing of all information/ communication materials of the Agency	65,719
Designing and Layouting of images, logos, banners, and graphics relevant to the Agency's operations for in-house printing	396
Printing of the Agency's streamers with pictures, logos; flyers, posters, and maps in glossy and plotting papers	396
Designing and layouting of tarpaulins, banners, and streamers for job out	2,142
Reproduction of information materials with the use of Risograph	326

SECURITY INTELLIGENCE AND INVESTIGATION OFFICE

The Security Intelligence and Investigation Office accomplished the following projects /activities for the year 2015 as compared to 2014:

ACTIVITY/PROJECT /PROGRAM	Target Output 2015	2015	2014
1. Investigation of Administrative Complaints: <ul style="list-style-type: none"> Cases referred from the Office of the Chairman Cases referred by other MMDA Offices Cases lodged by walk-in complainants	As the need arises	2 Investigations 13 Summons prepared 17 Investigations 50 Summons prepared 26 Investigations 24 Summons prepared	14 Investigations 35 Summons prepared 11 Investigations 13 Summons prepared 22 Investigations 50 Summons prepared
2. Investigation of Traffic Accident Complaints: <ul style="list-style-type: none"> Investigation conducted Referred case to the Office of the Public Prosecutor Cases attended 	As the need arises	1,835 Traffic accident investigated 3 cases referred 1 case attended at proper court	1,291 Traffic accident investigated 6 cases referred 5 cases attended at proper court
3. Investigation of cases involving MMDA properties	As the need arises	4 cases investigated	9 cases investigated
4. Security Detail/Augmentation <ul style="list-style-type: none"> Clearing Operations, Rallies, Traffic Operations, Towing Operations etc. 	As the need arises	74	152
5. Surveillance and validation of reports Subject for Investigation	As the need arises	77 cases validated/monitored	60 cases validated/monitored
6. Intelligence gathering for both local and national security concern	As the need arises	136 intelligence gatherings attended	130 intelligence gatherings attended

As shown in the table above, investigations of cases/ complaints referred by other Offices to SIIO have increased by 53%; 185% increase in cases lodged by walk-in complaints and 566% in case of traffic accidents. Likewise, surveillance and validation of reports have increased by 220% and intelligence gathering for local and national concerns have increased by 154%.

LEGAL AND LEGISLATIVE AFFAIRS STAFF

For the year 2015, Legal and Legislative Affairs Staff (LLAS) accomplished the following programs and activities as compared to that of 2014 for the same period:

	TARGET OUTPUT FY 2015	2015	2014
1. Court representations (preparation of court pleadings, SPAs and attending court hearings)	300	332	339
2. Investigation of administrative complaints <ul style="list-style-type: none"> No. of complaints received For preliminary investigation Resolved cases 	180 160 90	87 78 73	149 116 120
3. Prosecution of administrative cases <ul style="list-style-type: none"> Conduct of hearings No. of formal charges filed No. of Decisions prepared No. of errant personnel suspended/terminated No. of errant MMDA personnel on extortion cases under deliberation for suspension or dismissal No. of errant personnel preventively suspended pending investigation 	100 12 12 4/ 4 4 4	243 12 12 13/ 3 6 9	154 21 13 3 1 10
4. Adjudication of contested traffic apprehensions <ul style="list-style-type: none"> No. of complaints adjudicated For investigation/ resolution Withdrawn complaints Resolved cases 	1,800 500 200 1,000	696 167 140 621	1,203 1,016 139 1,115
5. Release of impounded vehicles <ul style="list-style-type: none"> Review/ approval of release order Imposition of 6 months impoundment 	400	77 0	791 14
6. Legal Research (Conduct legal and legislative research in the preparation of the following: <ul style="list-style-type: none"> Legal opinions/ comments Review of contracts/ MOA/ MOU/ TOR, IRR/ Guidelines, Regulations/ Resolutions/ Ordinances/ EOs/ AOs/ MCs and House Bills 	120	361	568

	TARGET OUTPUT FY 2015	2015	2014
7. Legal Documents Prepared (Review Contracts/ MOA/ Resolutions/ Regulations/ Rules/ SPAs/ MCs, Guidelines, Position Papers, Legal Opinion/ Comment, Letters, Memoranda, Referrals and all Office Reports)	600	740	1,019
8. Colorum Apprehensions			
• Revocation of Driver's License	12	0	40
• Cancellation of Certificate of Registration	12	0	17
9. Provision of Legal Advice	240	326	374
10. Processing of clearance/ certification	360	2,083	1,070

As shown on the above table, there is a significant decrease both in the number of administrative complaints received and in the number of formal charges filed or administrative cases filed before the LLAS. Similarly, there is a significant decrease in the reviewed/ approval of release order for impounded vehicles. However, compared to the preceding year (2014), the number of errant MMDA personnel suspended and those with extortion cases have increased from three (3) to thirteen (13) and from one (1) to six (6) personnel respectively for 2015.

TRAFFIC ADJUDICATION DIVISION

The Traffic Adjudication Division (TAD) is charged with the adjudication of traffic complaints filed by apprehended drivers. For the year 2015, the following regular activities were accomplished:

	TARGET OUTPUT FY 2015	2015	2014
1. No. of cases filed	800 cases	737	1,091
2. No. of cases Resolved		619	1,115
3. No. of cases withdrawn		147	139
4. No. of cases affirmed		570	808
5. No. of cases reconsidered		46	707

A comparison of the above figures shows a decrease save in the number of cases withdrawn, in all of the activities of TAD. Thus, compared to 2014, less traffic complaints were filed for 2015.

A significant decrease in the number of cases reconsidered and in the cases affirmed imply that the apprehensions made by MMDA Traffic Constables were correctly made.

CORPORATE PLANNING AND MANAGEMENT STAFF

The Corporate Planning and Management Staff assists top management in the attainment of Agency goals and objectives through the facilitation of Corporate Planning Workshops, documentation and consolidation of Corplan Outputs into Agency Action Plan and Performance Commitment, and integration, preparation of periodic sectoral reports into quarterly, semestral and annual accomplishment reports required for submission to DBM, Congress, COA and Key Management Officials. The following are the regular programs/ activities accomplished by the CPMS for CY 2015 as compared to CY 2014.

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Facilitation of Corplan Workshop	<ul style="list-style-type: none"> 1 Corplan Workshop conducted Memoranda, Office Order, Guidelines, Programme, Corplan Forms, Highlights of Corplan Proceedings prepared Coordination with and Ocular inspection conducted re: Corporate Planning Venue 	<ul style="list-style-type: none"> 1 Corplan Workshop conducted Memoranda, Office Order, Guidelines, Programme, Corplan Forms, Highlights of Corplan Proceedings prepared Coordination with and Ocular inspection conducted re: Corporate Planning Venue
Monitoring/ evaluation/ preparation and packaging of reports	Monitoring and evaluation of: <ul style="list-style-type: none"> 35 CY 2014 Annual ARs 35 CY 2015 1st Quarter ARs 35 CY 2015 1st Semester ARs 35 CY 2015 3rd Quarter ARs 8 Reports Packaged 16 Highlights of Agency ARs Packaged 	Accomplishment Reports <ul style="list-style-type: none"> 35 Annual, 35 1st Quarter, 35 1st Semester and 35 3rd Quarter Accomplishment Reports 4 Highlights of Agency Accomplishment Report 48 Reports packaged (CY 2012 Annual, 2013 1st Qtr., 2013 1st Semester and 2013 3rd Qtr. Highlights of Accomplishment Reports)
Provision of technical, administrative and secretariat services.	17 Directors/Department Meetings: <ul style="list-style-type: none"> 17 Agenda prepared 17 Highlights of the Meeting prepared 17 Verbal Directives prepared 	11 Directors/Department Meetings: <ul style="list-style-type: none"> 11 Agenda prepared 11 Highlights of the Meeting prepared 11 Verbal Directives prepared

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Monitoring /review/evaluation of Office Performance Commitment and Review (OPCR) forms and conduct of Performance Planning and Review Conference.	35 OPCR's monitored/ reviewed/ evaluated 1 Performance Planning and Review conducted	
Monitoring/ evaluation and preparation of Quarterly Physical Report of Operation and Physical Plan	2 Physical Plans prepared (1st Quarter and 1st Semester)	<ul style="list-style-type: none"> • 2 Physical Reports of Op- eration • 1 Physical Plan for CY 2015 prepared
Evaluation / review of :	<ul style="list-style-type: none"> • 417 Purchase Orders • 695 Purchase Requests • 713 Vouchers • 3 Decisions/Formal Charge • 286 Notice of Awards • 127 Notice of Proceeds • 20 Resolutions • 107 ABC • 67 Contracts • 24 Obligation Requests • 30 Resolutions • 8 Decisions 	<ul style="list-style-type: none"> • 658 Purchase Order • 1,131 Purchase Request • 1,435 Vouchers • 13 Decisions/ Formal charge • 123 Resolutions
Rendering technical/ management and other forms of assistance to: <ul style="list-style-type: none"> • MMDA employees in accomplishing the required management forms/ reports. 	Periodic briefing being done to employees in preparation of their reports.	Periodic briefing being done to employees in preparation of their re- ports.
GAD-related activity as member of Committee on Decorum and Investigation (CODI) of Sexual Harassment Cases <ul style="list-style-type: none"> • Conduct of preliminary investigation/hearing of sexual harassment cases. 	3 hearings conducted	14 hearings conducted



Corporate Planning Workshop at Pontefino Hotel & Residences, Gulod Labac, Batangas City, on December 4 – 6, 2015



Provision of technical and Secretariat services on the conduct of Directors Meeting

The CPMS initiated/facilitated the successful strategic planning workshop held at Pontefino Hotel & Residences, Gulod Labac, Batangas City on Dec. 4-6, 2015. The workshop was participated in by officials, directors, unit heads of the Agency with Prof. Gaston D. Ortigas of The Asian Institute of Management as facilitator.

The objectives of the Strategic Planning Workshop are as follows:

1. Presentation/ identification of programs, projects, and activities (PPAs) that were left behind in 2014; ongoing/ current PPAs and proposed PPAs for 2016 with corresponding budgetary allocations and/ or requirements.
2. Identification of key issues that need to be addressed and actions to take; PPAs to be implemented
3. Review, refinement, and refocusing of strategies for maximum effectiveness and sustainability
4. Determination of appropriate policy reforms and improvement of operational practices.
5. Conduct of Organizational Diagnosis of Agency Structure.

The above table also showed that there was an increase of 154% in the provision of technical, administrative and secretariat services in CY 2015 as compared to CY 2014. This is due to the new policy/ directive of the New MMDA Chairman to hold a weekly Director/Organizational Meeting every Monday starting October, 2015.

The decrease in the hearings conducted as member of the Committee on Decorum and Investigation of Sexual Harassment cases was due to the fact that the case is now for Resolution/ Decision of the committee. Further, the Office Order for the said purpose has already been superseded/ revoked by a new Office Order.

TASK FORCE BAKLAS BILLBOARD

For 2015, Baklas Billboard accomplished the following activities as compared to 2014:

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Big Tarpaulin <ul style="list-style-type: none"> • Rolled down by owner and confiscated • Rolled down by TF Baklas Billboard 	No big tarpaulin was dismantled due to moratorium based on the TRO issued by the Court which still in effect	No big tarpaulin was dismantled due to moratorium based on the TRO issued by the Court which still in effect
Small Tarpaulin rolled down/ removed	17,015 pcs.	24,880

Other activities accomplished by TF Baklas Billboard are the following:

1. Clearing/ cleaning of Santolan Base Area
2. Acted as marshals for the Black Nazarene Celebration at the Luneta Quirino Grand Stand
3. Monitoring the proper demolition/ dismantling of Layag Islas structure by DPWH
4. Lingap sa Barangay
5. Assisted the GASD in the repair, rehabilitation of MMDA Workers' Inn
6. Repair/ rehabilitation of Lambingan Ferry Station, Valenzuela Ferry Station, Hulo Ferry Station, Quezon Bridge, Lawton Ferry Station, Guadalupe Ferry Station and Maybunga Ferry Station.
7. Painting of curb of loading bay areas at SWIPT.



FINANCE SERVICE

Finance Service is charged with the receipt, collection, custody and deposit of all revenues and income accruing to MMDA and the settlement of all its obligations. For CY 2015, the Finance Service has accomplished the following activities/ programs compared with that of last year.

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Collection / Deposit of fines/fees & other income	₱108.626 M	₱ 118.377 M
Settlement of obligations	₱ 5.322 B	₱ 4.686
Internal Revenue Allotment	₱ 317.681 M	₱ 278.326 M
National Budgetary Aid	₱ 2.500 B	₱ 2.235 B
Collection of LGUs 5% contributions	2.372 B	₱ 2.366 B

As shown in the table above, the Internal Revenue Allotment has increased by 140%, the same in the National Budgetary Aid which increased by 112%. The same is True with respect to the collection of the 5% LGUs contributions and the settlement of MMDA obligations.

ACCOUNTING DIVISION

The Accounting Division is tasked with the recording and reporting of financial transactions as well as the receipt, disposition and utilization of Agency funds and properties. For CY 2015, the Division accomplished the following regular activities/ programs as compared to that of 2014:

ACTIVITY/PROJECT /PROGRAM	2015	2014
Payroll, Bills and Remittance Section		
• Process and review of payrolls, vouchers, certification, clearances, and other benefits received and salary deductions made.	12,897	10, 797
• Recording of salaries, benefits received and deductions made in the individual Salary Index Card	137,763	151, 509
• Preparation/ issuance of Certificate of Remittance for premium and loan payments as requested by MMDA employees.	7, 850	6, 802
• Preparation of Monthly Summary of Remittance due to various govt. agencies(GSIS, HDMF, PHIC, BIR, KOOP, Convenience store)	256	218
• Preparation of vouchers for payment of monthly billings such as Meralco, Globe, Smart.	144	110
• Preparation and computation of MMDA employees (Permanent/ Casual) Individual Income Tax Return for CY 2015	3,824	4, 001
• Preparation of MMDA Job Order personnel and Consultants Quarterly Creditable Expanded Withholding Tax CY 2015	3,564	14, 128
Processing Section		
• Processing of payrolls, commercial and personal vouchers	19,319	19,684
• Issuance of suspension slips due to lack of required supporting documents	3, 271	5,250
Financial Accounts and Analysis Section		
• Preparation of Financial Statements	108	99
• Encoding of disbursement vouchers, payrolls in the e-NGAS for payment and/or accounts payable.	25,555	34, 850
• Encoding of collections and Deposits in the e-NGAS		
* Collections	9,762	9, 325
* Deposits	9,363	9, 299
• Encoding of supplies, gasoline and lubricants issued and consumed of various offices.	835	529
• Preparation of Schedule of Accounts Payable	12	12
• Preparation of Tax Withheld from various creditors	150	150
• Preparation of Liquidation Reports	3,066	2, 250
Intervening Activity		
Prepared replies on COA Audit Observation Memorandum/ Notice of Suspension	18	40
Issuance of certification of MMDA Clearance from money/ property accountabilities.	616	1, 067

BUDGET DIVISION

Budget Division is responsible for the preparation, review and analysis of the MMDA's Annual Budget and other appropriation proposals reflective of the Authority's priorities and programs.

For CY 2015, the Budget Division accomplished the following activities as compared to CY 2014:

ACTIVITY/PROJECT / PROGRAM	2015	2014
Budget Preparation	1 MMDA Budget FY 2016	MMDA Budget FY 2015
Budget Implementation and Control		
• Advice of Allotment	212	278
• Earmarks	928	1, 252
• Obligation Requests (OBRs)	16, 472	15, 283
Budget Accountability		
• Consolidated Budget & Financial Reports (BFARS)	12 sets	No data reported
• Accountability Reports thru Unified Reporting System	4 sets	
• Budget Utilization Report	12 sets	
• ROOD/ RAPAL	1, 104	
• Special Allotment Release Order (SARO)	14	
• Notice of Cash Allocation (NCA)	25	

INTERNAL AUDIT UNIT

The Internal Audit Unit is charged with the function of ascertaining the adequacy and effectiveness of internal audit and compliance with established system.

For CY 2015, the following regular activities were accomplished as compared with that of 2014:

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Prepared Audit Report for: <ul style="list-style-type: none"> • Vehicles assigned at Transport Unit • REG Tow Trucks • Towing operations at ULTRA • Operations of Convenience Store 	4	7 audits
Prepared Audit Report of monthly cash count for MMDA convenience store	12 Cash Counts	16 Cash Counts
Financial Audit <ul style="list-style-type: none"> • Inspection Reports prepared for deliveries/ supplies • Financial statements prepared for MMFF 	1,836 6	1,866 8

**Financial audit is being done only on needed basis.*

As could be gleaned from the table above, there is a decrease in the accomplishment of all the activities of the unit from CY 2014 to CY 2015.

ADMINISTRATIVE SERVICE

The Administrative Service is in charge of the overall supervision over six (6) divisions and acts on all requests/ memoranda, appointments, recruitments and all personnel actions.

Personnel Benefits Division

Payroll Group

PROGRAM/ PROJECT/ ACTIVITY	CY 2015			CY 2014		
Processing of MMDA Payroll	Reg./ Casual/ Supp.	JO	Oyster	Reg./ Casual/ Supp.	JO	Oyster
	8, 026	3,320	2,185	5,328	3,432	1,852
Preparation of vouchers (Terminal Leave and Gratuity)	210 Vouchers			80 Vouchers		
Updating of GSIS, PAG-IBIG, KOOP and other loans	91, 310			90, 792		
Preparation of Remittances	12, 400			21, 136 sets		
Preparation of Pay slips	46, 524			45, 396 pay slips		

MEDICAL AND DENTAL

The Medical and Dental Clinics have accomplished the following programs & activities and provided the following services for the year 2015 as compared to the same period last year.

ACTIVITY/PROJECT /PROGRAM	2015	2014
Medical Consultation and Treatment		
• Cases/Minor/Referrals/Surgical	2,524	4, 025
• Blood Pressure Monitoring	6,855	10, 123
Dispensing of Medicines	4,219	3, 841
Physical/medical exam for new applicants/ transfer/promotion	706	483
Laboratory Procedures		
• Urinalysis	33	5,613
• FBS	335	833
• Cholesterol	246	768
• Blood Donation	51	108
Medical Mission		
• Estero Blitz Assistance	1,596	1,397
• Independence Day	3,301	
• Dispensing of Medicines	4,219	3,841
Number of MMDA employees provided with primary dental health care services	1,063	762
Number of MMDA personnel provided with secondary health care services	1,484	399
Special projects, external dental services and other related dental services	1,271	2,750



Blood Donation



**Pneumo Vaccination
(Flood Control Pumping Station)**



Body Test Analysis



Dental Clinic Field Visitation

Personnel Transaction Division

On Appointments and Other Personnel Actions

PROGRAM/ PROJECT/ ACTIVITY	2015			2014		
Administered Examinations for new applicants	2,600			3, 630		
Hiring of new applicants OYSTER	1,152			1, 040		
Letter- replies to new applicants	2,970			1, 282		
Preparation of prepared Service Contract for Consultants	101			65		
Renewal of Appointments	JO	Casual	Oyster	JO	Casual	Oyster
	2,983	661	1,076	3,014	673	1,169
Memos, endorsements, confirmation, certifications and other reports prepared	5,617			12, 533		

On Personnel Actions

PROGRAM/ PROJECT/ ACTIVITY	2015	2014
Office Order on Reassignment	54	106
Termination Order	167	102
Application / Claims under RA 7924/RA 8291 and for Deceased/ Burial Claims acted upon	61	68
Resignation / Transfer	86	79

The above table shows an increase in the number of consultants renewed from 65 in 2014 to 101 in 2015. Likewise, there is an increase in the number of employees terminated from the service – from 102 in 2014 to 167 in 2015. The same is true in case of resignation/ transfer of employees, from 79 in 2014 to 86 in 2015.

On Employee Relations and Discipline

PROJECT / ACTIVITY / PROGRAM	CY 2015	CY 2014
Screening and Evaluation of Applicants for NOSCA	377	101
Preparation of Deliberation/ Review and processing of NOSCA Appointments	246	87

OTHER ACTIVITIES:

- Awarded a total of 3,520 “Traffic Enforcers of the Week.”
- A certificate of commendations were given to 109 employees who participated in the APEC 2015.
- Granted loyalty cash awards to 904 employees who have rendered their 30 years and above of service to the Agency.

AWARDING & CERTIFICATES



GENERAL ADMINISTRATIVE SERVICE DIVISION

The General Administrative Service Division is task to provide MMDA Officials, employees and clients with functional facilities, well-maintained working areas and clean premises. For CY 2015 the Division accomplished the following regular activities/ programs compared with that of CY 2014.

ACTIVITY/PROJECT /PROGRAM	2015		2014	
Electrical Works:				
Installation/Troubleshooting/Repair of Electrical Wirings / System	912		1, 136	
Repair and installation of Aircon Units, Telephone	766		600	
Repairs, installation, rewiring of telephone, local and digital lines, paging system	1,341		1,341	
Reproduction of Documents	Xerox	Riso	Xerox	Riso
	906, 340	970, 051	270,961	152,588
Civil Works:				
Carpentry / Masonry	1, 526		1,740	
Plumbing	1, 312		267	
Painting	368		387	
Welding	79		127	
Utility Works	22, 518		25, 710	



Painting Works at different Offices of Main Building



Regular Cleaning of Main Building



Repair of Air-Condition Unit of Training Office

Other Special Activities/ Projects:

Electrical Works:

- Conducted site inspections of electrical works at the following areas:
 - * SWIPT Coastal
 - * Kamias, QC
 - * Impounding Tumana, Marikina
- Installation of electric system for the inauguration of Geometric Improvement at North EDSA, QC
- Preparation of electrical lay out/tables and chairs for the Feast Day of the Black Nazarene.
- Installation of sound system for Estero Blitz Operation at Pritil Market, Manila, Paranaque and Pasig City.
- Setting-up of sound system for Brgy. Lingap Estero and Linis Palengke at Pasay City.
- Setting-up of sound system for Brgy. Lingap Operation in various municipalities of Caloocan, Malabon, Valenzuela City, Bagong Ilog, Pasig.
- Setting-up of sound system for the Director's Meeting at Roxas Blvd.
- Setting-up of tarpaulin and sintra board for MMFF's advertisement at SOFI Hotel, Taguig City.

Civil Works:

- Replacement of defective water meter at MMDA Worker Inn
- Excavation of concrete post at SCOG Base Office, kamias QC.
- Installation of linoleum at Pasig City Impounding office.
- Repair of drainage at Coastal Provincial Bus Terminal
- Continuous rehabilitation of MMDA Worker's Inn.

TRANSPORT SECTION

PROGRAM/ PROJECT/ ACTIVITY	2015						2014			
Accommodated service vehicle requests	5, 313						5,645 trips			
Repair and Maintenance of service vehicles	327 units (Service Vehicles) 287 units (Motorcycles)						241 units (Service Vehicles) 189 units (Motorcycles)			
Issuance of coupons for fuel/ lubricants	41, 800 coupons						37,800 coupons			
Lubricants/ Fuel Issuance Renewal of vehicle registration	Gasoline	Diesel	ATF	Brake Fluid	Gear Oil	Motor Oil	Gasoline	Diesel	ATF	Brake Fluid
	725 liters	1,346 liters	230 liters	286 liters	184 liters	1,110 liters	552 liters	1,169 liters	200 liters	227 liters
Pre/Post Repair Inspection/Certification	391 units						405 units of vehicles			
Accommodated service vehicle requests	Pre-Repair			Post-Repair			Pre-Repair		Post-Repair	
	188			1,790			667		2,075	

Other activities of the Transport unit include the following:

- Delivery of fuel for ferry boat
- Repairs and maintenance of generator set and delivery of fuel at SWIPTs and Lambingan Ferry Station.
- Repair and maintenance of E-Wheels

STAFF DEVELOPMENT DIVISION

For CY 2015, the SDD accomplished the following activities/ programs as compared to that of CY 2014:

	No. of trainings conducted/ facilitated		Beneficiaries	
	2015	2014	2015	2014
In-House Training Programs Conducted	62	61	4,930	4,324
Facilitation of Foreign Scholarship Grants/ Invitation	13 programs availed 17 programs processed	13 programs availed 14 programs processed	17	13
Local/ External Training Programs/ Seminars	34 programs availed	43 programs availed	299	118
GAD-related programs/ activities	14 programs	14 programs	760	782

Echo sessions on Global Tobacco Control, Transformational Leadership, Mentoring and Coaching Development Workshop, Workshop on Quantifying the Environmental, Social and Economic Benefits from Bus Rapid Transit Systems, Training Program on Designing Flood Pumping Station, Sustainable Urban Transportation Planning and Management, Organizational Development, Disaster Risk Reduction and Response Course, Human Resource Management, among others were conducted for this year.

Foreign scholarship grants include short term courses e.g. Strategy for Disaster Resilient Society to Natural Disasters, Emergency Disaster Response and Recovery, Intelligent Transport System, Urban Road Network, Road Management, Advancement of Solid Waste Management Technologies, Flood Mitigation and Storm Water Management.

Long term courses include Human Resource Management Urban and Regional Development of the International Urban Development Program among others.

Foreign scholarship grants were sponsored by JICA, Australia and TESDA and held in Japan, Malaysia, Vietnam, Singapore and Australia.

Local/ external training programs/ seminars include Government Procurement Reform Act, Flood Modelling Workshop, Guiding Principles on the Management of Government Funds and Properties, Traffic Management for Traffic Law Enforcers, Phil. Bidding Documents, Public Management and Development Program, Problem Solving and Decision Making, Moral Recovery Program, Training Course for Road Safety, Supervisory Effectiveness for improved Quality and productivity, among others.

GAD programs include Gender Sensitivity trainings, Seminar on Sexual Harassment Act, Health and Wellness program, Campaign to End VAW, Go Negosyo Entrepreneurship, among others.



Orientation for Newly Hired Employees



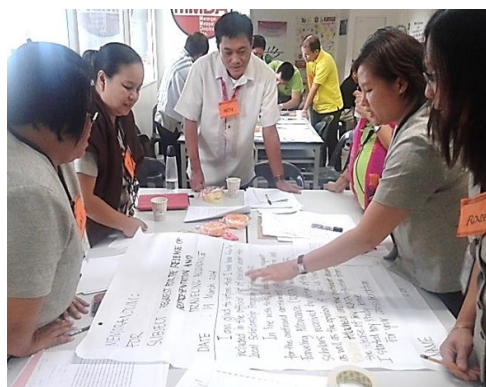
Client-Focused Gender - Approach Disaster Preparedness Training - New Zaniga, Mandaluyong City



Strategic GAD Planning and Budgeting Workshop



Mentoring and Coaching Development Workshop



Technical Writing Seminar Workshop



Forum on the Rights of Women with Disabilities

SUPPLY AND PROPERTY DIVISION

In-charge with the overall acquisition, utilization and disposition of supplies and materials, property and equipments, the Division accomplished the following activities for CY 2015 as compared to that of 2014:

	2015	2014
Preparation and issuance of Property Clearances, Inventory Custodian Slips, Acknowledgement Receipts for Equipments and Gate Passes		
• Property Clearances	329	341
• Inventory Custodian Slips	196	257
• Acknowledgement Receipts for Equipments	983	1,444
Preparation of Bidding Documents:		
• BAC Resolution	393	194
• Notice of Award	310	111
• Notice to Proceed	375	119
• Abstract of Bids	94	109
• Minutes of Pre Bid Conference	19	33
Conduct of Bidding Procedures and Activities for requisitions amounting to ₱500,000.00 and above		
• Posting of Invitation to Bid in Newspaper, DBM and MMDA Website	57	40
• Issuance of Bid Documents	71	44
• Conduct of Pre-Bid Conference	26	34
• Submission and Opening of Bids	49	33
Preparation and Processing of Accountable forms/ documents		
• Purchase Request	879	1,150
• Purchase Orders/Contract	682	743
• Vouchers and supporting papers e.g. Canvass, Abstract of Canvass, Notice of Acceptance and Notice of Delivery	821	897
• Preparation and posting in the PhilGEPS of Request for Quotation	332	222
• Alternative methods of Procurement conducted	678	638

As showed from the above table, there is an increase of 200% to 300% in the preparation of bid documents e.g. BAC Resolution, Notice of Award and Notice to Proceed. Likewise there is an increase of 142% to 161% in the conduct of bidding procedures for requisitions amounting to ₱500 and above specifically on the issuance of bid documents and in the posting of Invitation to Bid in newspapers, DBM and MMDA websites as well as the posting of request for quotation in the PhilGeps.

On the other hand, there is a decrease of 8.48% to 23.97% in the preparation and procession of PRs' POs/ Contracts and Vouchers.

RECORDS DIVISION

The Records Division maintains a central records management for the Agency which includes paper works and records documentation, forms and correspondence, filing system, data storage and retrieval, records inventory and disposal of valueless records. The following activities were accomplished for CY 2015 as compared to CY 2014.

ACTIVITY/PROJECT /PROGRAM	2015	2014
Received/released, recorded and disseminated communications and issuances thru DTS.	244, 887	345, 893
Inventoried and documented (filed, indexed, retrieved and documented) of communications and issuances.	117, 254	189, 941
Inventoried, sorted valueless records Disposal of valueless records Bundled and ready for disposal	105,440	125, 812 75 boxes

MMDA Special Projects

MMDA Workers' Inn

The MMDA Workers' Inn located at A. Bonifacio Drive, Port Area, Manila provides bed and bath facilities for low-income workers at an affordable price of ₱50.00 per 10-Hours stay. For CY 2015, a total of 167,150 guests were accommodated and a total gross income of ₱11,205,569.48 was generated from the operation and maintenance of the Workers' Inn.



No report was submitted to this Office for the CY 2014 however, based on their CY 2013 and 2012 Accomplishment Reports, the Workers' Inn accommodated a total of 222,529 guests for CY 2013 and generated a total gross income of ₱15,000,682.84. Likewise a total of 313,879 guests were accommodated for CY 2012 generating a total gross income of ₱15,215,082.36

PROGRAM/ PROJECT/ ACTIVITY	2015	2013	2012
No. of Guests	167,150	222,529	313,879
Gross Income	₱11,205,569.48	₱15,000,682.84	₱15,215,082.36

The decrease in the number of guests and consequently, in the gross income generated can be attributed to the renovation on the Workers' Inn on the 4th Quarter of 2014 and the use of the premises by MMDA Traffic Operatives during the Papal Visit in January, 2015.



Pasig River Ferry Service

The Pasig River Ferry Service was launched on April 28, 2014 as an offshoot of the Metro Manila Traffic Summit 2 to provide an alternative mode of transport for commuters. Below is a comparison of the ferry service's ridership and other data for the years 2014 and 2015:

	Target Output 2015	2015	2014
No. of passengers	89,336	90,486 (101.29%)	67,214
No. of ferry stations being operated	-	12	7
No. of ferry boats being operated	-	8	6